

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

January 5, 2016
TCC: 10:30 a.m.
Wilson Operations Center
1800 Herring Ave.
Wilson, NC 27893
252-296-3341

RPO Transportation Coordinating Committee Agenda

1. Welcome & Introductions – Nancy Nixon – TCC Chair
2. Approval of Agenda
3. Approval of Minutes September 22, 2015

Action Items

1. Consideration of Resolution of Support for the Town of Benson's Bike/Pedestrian Planning Grant
2. Resolution to Participate in Activities of the Highway 17/64 Association
3. Resolution of Support for a US 70 Feasibility Study
4. Adoption of STI P4.0 Methodology
5. Adoption/Approval of Nash County CTP Update

Old Business

6. UCPRPO STI Projects Review – Begin considering priority projects – March input for Regional Projects

New Business

7. Consider upcoming FY1617 CTP needs

Other Business

8. TCC Member Comments

Reports

9. Southeast Area Study – <http://southeastareastudy.com>
10. Legislative/STIP Update – Tolling I-95?
11. New members and Ethics Reminder
12. NCDOT Division 4
13. NCDOT Planning Branch

Public Comment

14. Public Comment

Dates of future meetings:

April 5, 2016 May 17, 2016 July 12, 2016 August 16, 2016 Sept 20, 2016

Attachments:

1. TCC September 22, 2015 Minutes
2. Benson Bike-Ped Plan Grant Application RESOLUTION IN SUPPORT.pdf
3. RESOLUTION AGREEING TO PARTICIPATE IN THE ACTIVITIES OF THE HWY 17-64 Association.pdf
4. US 70 Feasibility Study RESOLUTION IN SUPPORT.pdf
5. UCPRPO Conditional Approved STI RANKING METHODOLOGY-120815.pdf
6. Nash County Comprehensive Transportation Plan Update Notice 110215.pdf
7. UCPRPO STI P4 Schedule.pdf
8. STIP Update 12_14_15 Item_N_Handout.pdf

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

September 22, 2015

RPO Transportation Coordinating Committee Minutes

Attendance

TCC

Berry Gray, Johnston County
Cynthia Jenkins, Edgecombe
Zach Ollis, Wilson's Mills
Nancy Nixon, Nash County
Bill Bass, City of Wilson
Catherine Grimm, Tarboro
Paul Embler, Smithfield
Troy Lewis, Tarboro

NCDOT

Jimmy Eatmon, NCDOT-Division 4
Tobline Thigpen, TPB-NCDOT
Kristin Barnes, NCDOT Division 4
Terry Ellis, NCDOT-Division 4
Ronnie Keeter, NCDOT Division 4

UCPRPO

James Salmons

Other

Bob League, Rocky Mount MPO
Neal Davis, JCATS

Introduction

- Welcome & Introductions – Nancy Nixon – TCC Chair*
TCC Chair Ms. Nancy Nixon welcomed everyone and asked everyone to introduce themselves to the members and then called the meeting to order.
- Approval of Agenda*
Ms. Nancy Nixon asked if everyone had an opportunity to review the agenda and asked if anyone had any modifications. With none being stated the agenda was approved.
- Minutes – July 7, 2015*
After reviewing the Minutes for the July 7, 2015 meeting and **UPON A MOTION** by Berry Gray (Johnston), second by Bill Bass (City of Wilson) they were unanimously approved.

Old Business

- Consideration of Request from Rocky Mount MPO to receive UCPRPO CMAQ funds*
Mr. Salmons told to the members that information about CMAQ funding was included in their agenda packets. He reported that there was a formal request from the Rocky Mount MPO to receive UCPRPO funds for CMAQ projects within the Rocky Mount MPO area. Ms. Nancy Nixon explained that there were more potential projects in Rocky Mount that could use the funding. She stated that Edgecombe County may have potential projects but known identified to date. Mr. Salmons explained that the cost estimates included in the proposed resolution were estimates. He reported the deadline for applying for FY17 CMAQ projects is October 15, 2015 and there is a 20% local match required. It was explained that the program was not a "grant" program but required the projects to be locally administered, which means the local municipality would be required to finance the project and then request to be reimbursed. It was recommended that the UCPRPO offer some from of training to members on "Locally Administered Projects". The members were asked if they were comfortable with the current STI methodology and if anyone felt a need to make any changes; no comments were provided and it was agreed to keep the methodology as was used in P3.0.

After the discussion and **UPON A MOTION** by Troy Lewis (Tarboro), second by Cynthia Jenkins (Edgecombe) the Resolution to allow the Rocky Mount MPO to receive some of the UCPRPO CMAQ funds for FY16 and FY17 was unanimously approved.

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5. *Adoption of STI P4.0 Projects*

Members were presented with a flier showing the new STI P4.0 point allocations for all organizations across the State. It was noted the UCPRPO will receive 1500 points versus 1400 points that was received for P3.0. The members also received a list of proposed projects for STI P4.0.

After detailed discussion of each project and **UPON A MOTION** by Zach Ollis (Wilson's Mills), second by Troy Lewis (Tarboro) the proposed list of STI P4.0 projects was unanimously approved and will be recommended to the TAC.

New Business

6. *NC's Non-Motorized Volume Data Program – Potential Pedestrian/Bike Counter Locations*

The NCDOT Bike and Pedestrian Division requested that the UCPRPO provide proposed locations for potential non-motorized volume data counters. After briefly describing the program members were asked if they had any proposed locations. One site proposed was the US 64 and Western Blvd in Tarboro. A second location stated was US 301 (S Pollock St) in Selma. An additional site was Western Blvd in front of Tarboro High School.

Other Business

7. *TCC Member Comments*

There were no TCC member comments.

Report Items

8. *CAMPO Southeast Area Study*

Mr. Salmons reported that the SEAS Core Technical Team (CTT) is planning a Public Symposium on October 8th and encouraged anyone interested to attend. The Study website is online along with the community survey which he encouraged everyone to complete.

9. *Nash County CTP Update*

Ms. Tobline Thigpen reported that TPB completed the updated maps and the next step is for the communities to have their public input process.

10. *Legislative Update*

Mr. Salmons reported that the State budget has passed and with the new fees and other items in the budget the NCDOT is expected to receive over \$700 million over the next couple of years for capital and resurfacing projects. The Transportation Bond that was proposed was still up in the air. On the Federal side Congress is still debating on renewing MAP-21.

11. *NCDOT Division 4*

Mr. Jimmy Eatmon reported the US 70 work was continuing and for everyone to be careful and be aware of the construction.

12. *NCDOT Planning Branch*

Ms. Tobline Thigpen reported that the Johnston County CTP document was completed and on NCDOT's website and that the Nash County CTP was in progress.

13. *Public Comment*

There was no public comment.

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

Upcoming meeting:

The next meeting will be held on November 3, 2015.

UPON A MOTION from Mr. Zach Ollis (Wilson's Mills) was made to adjourn and a second motion was made by Mr. Berry Gray (Johnston) and the meeting was adjourned.

Respectfully submitted,

Nancy Nixon, TCC Chair

James M. Salmons, UCPRPO Transportation Planner

**RESOLUTION IN SUPPORT FOR THE
TOWN OF BENSON – BICYCLE AND PEDESTRIAN PLANNING GRANT**

WHEREAS the North Carolina Department of Transportation (NCDOT) Division of Bicycle and Pedestrian Transportation and the Transportation Planning Branch created an annual matching grant program – the Bicycle and Pedestrian Planning Grant Initiative – to encourage municipalities to develop comprehensive bicycle and pedestrian plans; and

WHEREAS municipalities with populations less than 5,000 are eligible to apply for a joint bicycle and pedestrian plan; and

WHEREAS a resolution by the local MPO and RPO organizations is required to apply for the Bicycle and Pedestrian Grant Application; and

WHEREAS that Upper Coastal Plain Rural Planning Organization provides transportation planning for the four counties of Edgecombe, Johnston, Nash, and Wilson; and

WHEREAS the Town of Benson with a population of 3,484 and is located in Johnston County and is included within the planning boundary of the Upper Coastal Plain Rural Organization; and

WHEREAS the Town of Benson has submitted an application for a Bicycle and Pedestrian Planning Grant; and

WHEREAS the citizens of the Upper Coastal Plain Rural Planning Organization share a community interest with the Town of Benson for providing healthy alternative modes of transportation, employment, a healthy environment, shopping and recreation, and business within the Town of Benson; and

THEREFORE BE IT RESOLVED that the Upper Coastal Plain Rural Planning Organization endorses and supports the Town of Benson’s Bicycle and Pedestrian Planning Grant.

Adopted this _____ day of _____ 2016.

Nancy Nixon, TCC Chairman
Upper Coastal Plain Rural Planning Organization

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

RESOLUTION AGREEING TO PARTICIPATE IN ACTIVITIES IN SUPPORT OF THE RALEIGH TO NORFOLK CORRIDOR THROUGH THE HIGHWAY 17/64 ASSOCIATION

WHEREAS, Metropolitan and Rural Planning Organizations exist as intergovernmental transportation planning agencies that proactively address local mobility needs by providing feedback to federal and state transportation organizations on multi-modal infrastructure needs and transportation policy; and

WHEREAS, on September 23, 2015, the Highway 17 Association formed a new association to advocate for the Raleigh to Norfolk Interstate and other eastern North Carolina projects of importance; and

WHEREAS, at the meeting, participants heard from transportation professional on emerging transportation issues that galvanized the need for collaboration to support the Raleigh to Norfolk Interstate Corridor. Support was expressed by the City of Rocky Mount, Nash County, and Edgecombe Counties as well as other municipalities, MPO, and RPO's along the corridor; and

WHEREAS, understanding the need for regional collaboration, representatives from each MPO and RPO were asked to support what has become to be known as The Highway 17/64 Association; and

WHEREAS, as the first step in supporting the Association, each MPO and RPO has been asked to adopt a resolution formally recognizing the value of, and agreeing to participate in, Association activities on an at-will basis; and

NOW, THEREFORE, BE IT RESOLVED, that the Upper Coastal Plain RPO Technical Advisory Committee recognizes the value of, and agrees to participate in, activities of the Highway 17/64 Association to strategically address the transportation needs of Eastern North Carolina, Educate Stakeholders on transportation issues that impact our communities and develop transportation policy recommendations to enhance the long-term economic prosperity of our region.

ADOPTED this the ___ day of January, _____.

James Salmons, UCPRPO

Nancy Nixon, Chairman
Technical Coordinating Committee
Upper Coastal Plain RPO

RESOLUTION IN SUPPORT FOR A FEASIBILITY STUDY TO IMPROVE US 70 FROM I-95 TO THE WAYNE COUNTY LINE IN JOHNSTON COUNTY, NC

WHEREAS the upgrade of the US 70 corridor from Raleigh to Morehead City in North Carolina to Interstate Standards will increase mobility for jobs, health care, education, recreational, freight, the military and enhance economic development for citizens and jurisdictions along the route; and

WHEREAS President Obama recently signed into law a bipartisan bill (HR 1844) in support of upgrading the chosen corridor of US 70 to Interstate Standards; and

WHEREAS the citizens of eastern North Carolina share a community of interest in the corridor for employment, health care, shopping, recreation, movement of freight, military, and business have an interest in a safe, fast highway route to the Port of Morehead; and

WHEREAS the Upper Coastal Plain Rural Planning Organization's jurisdiction includes Edgecombe, Johnston, Nash and Wilson Counties and of which includes the US 70 corridor between I-95 and the Wayne County line; and

WHEREAS Upper Coastal Plain Rural Planning Organization believes the project will enhance safety, mobility and economic opportunity for it's' citizens; and

THEREFORE BE IT RESOLVED that the Upper Coastal Plain Rural Planning Organization TAC endorses and supports the advancement of a future interstate corridor along US 70 and endorses along the corridor from I-95 to the Wayne County line in Johnston County and encourages the Board of Transportation and the North Carolina Department of Transportation to pursue a project feasibility study as quickly as possible.

Adopted this _____ day of January _____, 2016.

Nancy Nixon, TCC Chair
Upper Coastal Plain Rural Planning Organization



**UCPRPO PROPOSED Strategic Transportation Investment Act (STI)
RANKING METHODOLOGY – (12/08/15 Revisions)**

STI Prioritization 4.0 Background

Former Governor Bev Perdue set the direction for NCDOT’s current Transportation Reform initiative with Executive Order No. 2 in 2009. This order mandates a professional approval process for project selection. NCDOT created the Strategic Prioritization Process in response. The newly elected Governor McCrory and the North Carolina Department of Transportation continue to support this prioritization process and are committed to improving the quality of life for citizens in North Carolina through transportation. Together, we want to find more efficient ways to better connect all North Carolinians to jobs, health care, education and recreational experiences. The Strategic Transportation Investments Bill (HB817), which was signed into law on June 26, 2013, will help make that possible by better leveraging existing funds to enhance the state’s infrastructure.

The Strategic Transportation Investments (STI) - also called the Strategic Mobility Formula - is a new way to fund and prioritize transportation projects to ensure they provide the maximum benefit to our state. It allows NCDOT to use its existing revenues more efficiently to fund more investments that improve North Carolina’s transportation infrastructure, create jobs and help boost the economy.

The Upper Coastal Plain Rural Planning Organization (UCPRPO) includes Edgecombe, Johnston, Nash, and Wilson Counties. The formula breaks down the (UCPRPO) transportation projects into three categories: Statewide, Regional, and Division level. The Statewide Level will receive 40% of the available revenue and the selection process will be 100% data-driven, meaning NCDOT will base its decisions on hard facts such as crash statistics and traffic volumes. The Regional Level will receive 30% of the available revenue and the selection process will be 70% data-driven with 15% scoring coming from NCDOT Division 4 and 15% ranking or scoring from the UCPRPO. The Division Level will also receive 30% of the available revenue and the selection process will be 50% data-driven with the Division 4 having a 25% ranking input and the UCPRPO having the remaining 25% ranking input.

STI Selection Formula		
Statewide Projects	Regional Projects	Division Projects
100% Data-Driven	70% Data-Driven	50% Data-Driven
	15% Division 4 Input	25% Division 4 Input
	15% UCPRPO Input	25% UCPRPO Input

All modes of capital transportation projects must compete for funding including highways, transit, aviation, rail, and bike/pedestrian. You may view more information on the Strategic Transportation Investments (STI) at <http://www.ncdot.gov/strategictransportationinvestments/default.html>.

According to the law below, this document will describe how the Upper Coastal Plain Rural Planning Organization will score or rank its applicable projects.

Session Law 2012-84 amended Section 2 of the General Statutes 136-18 Prioritization Process

“The Department shall develop and utilize a process for selection of transportation projects that is based on professional standards in order to most efficiently use limited resources to benefit all citizens of the State. The strategic prioritization process should be a systematic, data-driven process that includes a combination of quantitative data, qualitative input, and multimodal characteristics, and should include local input.

The Department shall develop a process for standardizing or approving local methodology used in Metropolitan Planning Organization and Rural Transportation Planning Organization prioritization.” - S.L. 2012-84

UCPRO Methodology and Ranking with Public Input

- This document describes the methodology and ranking process the UCPRPO will use to provide its local input in the Strategic Transportation Investments Act prioritization process.
- This methodology must be approved by the North Carolina Department of Transportation to ensure it meets legislation requirements.
- The TAC will approve the methodology in its January, 2016 meeting. Upon approval there will be a 30 day public comment period where the methodology will be published on the UCPRPO website www.ucprpo.org. After the 30-day public comment period there will be a public hearing/meeting at the normally scheduled TAC meeting in March, 2016. All public comment will be documented by the RPO staff and considered by the TAC prior to its final approval by the TAC at this meeting.
- The UCPRPO is assigned 1,500 points based upon population for each Region and Division Projects. The UCPRPO TAC will preliminarily rank transportation Regional projects by allocating its allotted 1,500 points to projects at its March, 2016 meeting. Once the points have been allocated, the preliminary point allocation will be published to the www.ucprpo.org website for public review and comment for a 30 day period. The public will be invited to the TAC May 2016 meeting to provide input and comments after which the TAC will adopt the final point allocation for Regional projects. The same procedure will be performed for Division projects with the TAC meetings being in July and September 2016.

UCPRPO POINT ALLOCATION METHODOLOGY

As part of the ranking process the UCPRPO will have 1500 points to allocate to its Regional Level projects and 1500 points to its Division Level projects. These points have been assigned to the RPO based on population with each MPO and RPO receiving a minimum of 1000 points and a maximum of 2500 points. The UCPRPO will allocate its points based upon transportation mode as follows:

120 W. Washington St., Suite 2110 Nashville, NC 27856
252-459-1545 (Ph) • 252-459-1381 (Fax)

**UCPRPO POINT ALLOCATION
REGIONAL PROJECTS**

MODE	POINTS ALLOCATED
Highway	1300 Points (13 Projects)
Transit	100 Points (1 Project)
Aviation	No Projects Applicable
Rail	100 Points (1 Project)
Bike/Pedestrian	No Projects Applicable

**UCPRPO POINT ALLOCATION
DIVISION PROJECTS**

MODE	POINTS ALLOCATED
Highway	800 Point (8 Projects)
Transit	300 Points (3 Projects)
Aviation	200 Points (2 Projects)
Rail	100 Points (1 Project)
Bike/Pedestrian	100 Points (1 Project)

Note: All projects receiving points will receive the maximum 100 points allowed per project. The UCPRPO will allocate points based upon prioritizing all projects based upon transportation mode and weighted criterion as follows:

Upper Coastal Plain Rural Planning Organization Highway Ranking Criteria – Region and Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 20% The data-driven scores provided by NCDOT will be weighted at 20%. http://www.ncdot.gov/strategictransportationinvestments/</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Public Comments and Input = 40% The TAC will consider all public input and comments provided to them during open meetings. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org.</p> <p>Viability of the Project = 40% A viable project is one that is capable of providing growth and development for the local and regional community and has been adopted within the local Comprehensive Transportation Plan (CTP). A project is also viable if it provides connectivity and provides a benefit to multiple communities. For example the project will score higher if it provides connectivity to more than one County or Municipality providing access to more businesses and communities. Project Viability will be measured as follows: Project is in Comprehensive Transportation Plan (CTP) Maximum of 50 Points: If project is in CTP = 50 Points If project is not in CTP = 0 Points</p> <p>Project provides Connectivity - Maximum Points 25 Points: Regional (Multiple Counties) = 25 points County (Multiple Local Governments within one County) = 20 points</p>

	Local (One Local Government) = 15 points
	Upper Coastal Plain Rural Planning Organization Transit Ranking Criteria - Division
Quantitative Criteria	NCDOT Data-Driven Scores = 30% The data-driven scores provided by NCDOT will be weighted at 30%. http://www.ncdot.gov/strategictransportationinvestments/
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	Transit Expansion = 30% This criterion will be applied to transit projects that increase service to citizens versus projects which do not. Transit Expansion (Service Expansion) Maximum 10 Points: Project Expands Services = 10 Points Project Does Not Expand Service = 0 Points Public Comments and Input = 40% The TAC will consider all public input and comments provided to them during open meetings provided by both the public and RPO Transit Agencies. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section "Qualitative Public Comment Criteria Measurement". Each TAC member's prioritization ballot will be available for public view at www.ucprpo.org for public review.

Upper Coastal Plain Rural Planning Organization Aviation Ranking Criteria – Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 20% The data-driven scores provided by NCDOT will be weighted at 20%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Aviation Operational Improvements = 40% This criterion will be applied to aviation projects that improve operational improvements that make the airport safer and/or increases capacity or addresses deficiencies in the facility.</p> <p>Aviation Operational Improvements Maximum 10 Points: Project provides Operational Improvements =10 Points Project Does Not Provide Operational Improvements = 0 Points</p> <p>Public Comments and Input and Community Benefit = 40% The TAC will consider all public input and comments provided to them during open meetings provided by both the public and RPO Aviation Agencies. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public.</p>

Upper Coastal Plain Rural Planning Organization Bike/Pedestrian Ranking Criteria - Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 50% The data-driven scores provided by NCDOT will be weighted at 50%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Connectivity – Gaps and Connectivity = 20% This criterion will be applied to Bike/Pedestrian projects that provide connection or alleviates gaps in connecting principle points such as churches, employment center, shopping, and or schools... etc.</p> <p>Bike/Pedestrian Connectivity - Maximum 10 Points: Project provides Connectivity and/or Fills Gaps = 10 Points Project Does Not provide Connectivity and/or Fills Gaps = 0 Points</p> <p>Public Comments and Input = 30% The TAC will consider all public input and comments provided to them during open meetings provided by the Public. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public review.</p>

Upper Coastal Plain Rural Planning Organization Rail Ranking Criteria – Region and Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 50% The data-driven scores provided by NCDOT will be weighted at 50%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Railroad Company/NCDOT Rail Division Support = 30% This criterion will be applied to Rail projects that have the support of the Railroad Company and/or the NCDOT Rail Division</p> <p>Railroad Company/NCDOT Rail Division Support Maximum 10 Points: Project has support = 10 Points Project Does have support = 0 Points</p> <p>Public Comments and Input = 20% The TAC will consider all public input and comments provided to them during open meetings provided by the Public. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public review.</p>

UCPRPO Prioritization Process Schedule: FY 2015-2016

- **November 2015:**
 - a. Projects - Submission of new Transportation Projects to the TCC and TAC Committee meetings. After submittal, all projects will be posted to the UCPRPO web site <http://ucprpo.org/Projects/SPOTProjects.html> for Public Review.
 - b. Methodology - The UCPRPO will develop a SPOT project ranking methodology for preliminary approval by the TAC at its January, 2016 meeting.

- **November-January 2015-2016:**
 - a. Projects - Submission of projects will be submitted through NCDOT SPOT ON!ine between October 20, 2015 and November 20, 2015.
 - b. Methodology - The TCC/TAC Committees will present the proposed UCPRPO Ranking Criteria Methodology for public review at the TAC's January, 2016 meeting. The proposed methodology will be posted on the UCPRPO website to provide a 30 day public review period.

- **March 2016:**

Methodology - At the TAC meeting a public hearing will be held to consider any public comments on the proposed UCPRPO SPOT 4.0 Prioritization Ranking Criteria Methodology. After considering all public comment the TCC/TAC will then approve the final SPOT 4.0 Prioritization SPOT Quantitative scores will be posted on the UCPRPO website (www.ucprpo.org) once received from NCDOT for public review.

- **March-May 2016:**

Regional Projects - At the TAC meeting a public meeting will be held to consider any public comments on Regional projects to be scored by the UCPRPO. After the public meeting and receiving/reviewing the SPOT 4.0 scores for the projects, all projects will be scored utilizing the adopted Ranking Methodology and the preliminary results of the scores will be posted on the UCPRPO website for a 30 day public review period. Final point allocation for Regional projects by the TAC will be adopted at the May 2016 TAC meeting.

- **June-September 2016:**

Division Projects - At the TCC/TAC meetings a public hearing will be held to consider any public comments on the proposed UCPRPO SPOT 4.0 Scoring. The TCC/TAC will then take into consideration any public comments and approve the projects scores for submittal to NCDOT by the September, 2016 deadline. Final point allocation for Division projects by the TAC will be adopted at the September 2016 TAC meeting.

Qualitative Public Comment Criteria Measurement:

TAC members will hear from the UCPRPO Community at each of the public hearing/meetings. TAC members will also confer with TCC members and the local non-highway mode agencies to solicit their input into prioritizing projects based upon all required criterion. **TAC members will be strongly encouraged to prioritize and rank individual projects based upon a review of quantitative score, viability score, and input from the public, non-highway agencies, and TCC members.**

Along with input from the UCPRPO Community, members will be able to view the data-driven scores provided by NCDOT during this process. It will be the TAC members' responsibility to prioritize projects based upon each required criterion for each mode of transportation. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. Each TAC member will use their judgment in ranking all projects with 1 being the highest priority (see sample Prioritization Ballot below). Once all TAC members have prioritized the projects the results will be posted to www.ucprpo.org for a 30 day public review and comment period. Prior to finalizing the project rankings, a public hearing/meeting will be held to allow for a final opportunity for the public to provide their input and comments. After which the vote or prioritization ranking by the TAC members will be final. Once the ballots have been completed the methodology explained on page 8 "Methodology for Evaluating and Weighting Criterion" will be used to compute the final project rankings and point allocation.

UCPRPO SAMPLE PROJECT PRIORITIZATION BALLOT - Highway Project Criteria "Public Comments and Input"						
SPOTID	Old SPOTID (P1.0)	Route	Description	Quantatative Score	Viability Score	Project Priority (1 for top priority)
75	43572	US 301	NC 96 to SR 1007 (Brogden Road). Widen to Multi-Lanes.	18.31	75	2
20	45170	SR 1927 - Pine Level Selma Rd	Widen from Forest Hills to US 264	16.94	25	9
893	45177	NC 42 - Tarboro St SW	Widen from NC 58 to US 264 Alt in Wilson Co.	16.11	20	4
889	45164	SR 1327 - London Church Rd	Widen from Herring Avenue to Lake Wilson Road	15.83	65	5
262	45852	SR 1902 (Glen Laurel Road)	US 70 to SR 1003 (Buffaloe Road). Widen to Multi-Lanes. Section B: East of SR 1902 (Glen Laurel Road) to SR 1003 (Buffaloe Road).	15.37	15	6
874	45095	Buffalo Rd	Widen to three (3) lanes from US 70 to SR 1934 (Old Beulah Road) in Johnston Co.	8.52	25	3
420	43578	Wilson Northern Loop	NC 58 (Nash Street) to US 301 Interchange at SR 1436 (Rosebud Church Road). Multi-Lanes on New Location.	6.67	70	8
1277		Princeville Interchange	Construct US 64 Westbound Off-Ramp at US 258	6.15	50	7
891	45168	E Anderson St	Widen to three (3) lanes from I-95 to Webb Street in Johnston County	5.99	65	1

Methodology for Evaluating and Weighting Criterion:

To weight each criterion, a Z-Score will be computed for each specific criterion. This will provide a defined final qualitative measurement/score or metrics for evaluating the criteria for all projects based upon data driven scores and local input provided by TAC Members. **This method will be applied to all modes of transportation based upon criterion described in pages 3 thru 7.**

Sample Ballot Results - Public Comments Criterion Evaluation						TOTALS
SPOTID	TAC Member 1	TAC Member 2	TAC Member 3	TAC Member 4	TAC Member 5	
417	2	9	3	9	2	25
892	9	2	9	3	9	32
893	4	5	4	6	6	25
889	5	7	5	4	5	26
262	6	3	6	5	4	24
874	3	4	2	2	3	14
420	8	8	7	7	7	37
1277	7	6	8	8	8	37
891	1	1	1	1	1	5
	45	45	45	45	45	225

Project Viability Criterion Evaluation Metrics			
SPOTID	Project in CTP Y/N	Project Connectivity	TOTALS
417	50	25	75
892	0	25	25
893	0	20	20
889	50	15	65
262	0	15	15
874	0	25	25
420	50	20	70
1277	50	0	50
891	50	20	70
	250	165	415

Sample Evaluation Results for Regional Highway Projects

SPOTID	Data Driven - Quantitative Score - 20%	Qualitative Score - Public Comments - 40%	Viability Score of Project - 40%	Data Driven Z-Score*	Public Comments Z-Score*	Project Viability Z-Score*	Total Score (Data* X .10) + (Public Comment* X .50) + (Viability* X .40)	UCPRPO Points Given
417	-18.31	25	-75	-1.170155049	7.133560014	-12.03814897	-2.195866591	100
892	-16.94	32	-25	-0.906203509	8.475579642	-2.452294477	2.228073364	
893	-16.11	25	-20	-0.747716742	7.133560014	-1.493709028	2.106397046	
889	-15.83	26	-65	-0.693610345	7.325277103	-10.12097807	-1.257002455	100
262	-15.37	24	-15	-0.606643738	6.941842924	-0.535123579	2.44135899	
874	-8.52	24	-25	0.707799403	6.941842924	-2.452294477	1.937379259	
420	-6.67	37	-70	1.061325717	9.434165091	-11.07956352	-0.445894227	100
1277	-6.15	37	-50	1.162531252	9.434165091	-7.245221722	1.108083598	
891	-5.99	5	-70	1.192673012	3.299218217	-11.07956352	-2.873603518	100
Mean	-12.21	26.11	-46.11					
Standard Deviation	5.22	9.55	24.72					

Note: For the Regional Highway category the lowest 12 z-scoring projects receive the highest prioritization and receive 100 points each. This example highlights the 4 priority projects based on receiving the lowest z-scores as an example only.

The Formula for computing the Z-Scores is:

$$Z = \frac{X - M}{SD}$$

Z= Z-Score; X=Raw Score; M=Mean; SD=Standard Deviation

The Z-Scores will then be weighted based upon the criterion weights required. Note that in the event of a tie between projects the project with the highest data-driven score will prevail. Once the scores have been tabulated they will be published on the UCPRPO website (www.ucprpo.org) for public review.

Point Allocation:

Once scores have been computed for each project, the projects with the lowest Z-Scores will be used to determine which projects receive the 100 point allocation for each mode. The maximum number of points any project can receive is 100. All projects receiving points will receive the highest maximum points of 100. Points for each transportation mode will be allocated for the Region and Division categories as follows:

Region Level Projects

- Highway – The top 13 Z-Scoring highway projects will receive 100 points each.
- Transit – The top single Z-Scoring transit project will receive 100 points.
- Rail – The top single Z-Scoring rail project will receive 100 points.

Division Level Projects

- Highway – The top 8 highway Z-Scoring projects will receive 100 points each.
- Transit – The top 3 Z-Scoring transit projects will receive 100 points each.
- Aviation – The top 2 Z-Scoring aviation projects will receive 100 points each.
- Rail – The top 1 Z-Scoring rail project will receive 100 points.
- Bike/Pedestrian – The top 1 bike/pedestrian Z-Scoring project will receive 100 points.

Note: Any points not allocated in non-highway modes will transfer to the next highest Z-Scoring project with the consensus of the TAC Members on which transportation mode to apply the points. For example if there are no rail projects competing within the Division Level the TAC will vote on which transportation mode the points should be allocated. The next top Z-Scoring project within the elected mode will receive the points.

For each Regional and Division projects the preliminary allotted point's allocation will be posted to the UCPRPO website (www.ucprpo.org) for public review and comment during the 30 day comment period prior to being finalized.

120 W. Washington St., Suite 2110 Nashville, NC 27856
252-459-1545 (Ph) • 252-459-1381 (Fax)

Final Point Allocation:

Once the public comment period ends the UCPRPO will hold a public hearing/meeting in May and September, 2016 to hear final public input. Afterwards the TAC will be asked to approve the final point allocation. All public comments received and all final point assignments and any justification/rationale for point assignment which deviates from this local Methodology will be placed on the UCPRPO website (www.ucprpo.org).

**UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE**

**RESOLUTION ADOPTING THE UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION'S
(UCPRPO) STRATEGIC TRANSPORTATION INVESTMENT ACT (STI) RANKING METHODOLOGY**

WHEREAS, the Upper Coastal Plain Rural Planning Organization provides transportation planning services for Edgecombe County, Johnston County, Nash County and Wilson County, and

WHEREAS, as per Session Law 2012-84 amended Section 2 of the General Statutes 136-18 Prioritization Process; and

WHEREAS, House Bill 817 outlines the Strategic Prioritization Funding Plan for Transportation Investments; and

WHEREAS, based on this legislation Rural Transportation Planning Organizations (RPOs) have been given an opportunity to provide their local input into the STI Prioritization Process; and

WHEREAS, the Upper Coastal Plain RPO is located in Regions A as defined by the legislation and the North Carolina Department of Transportation; and

WHEREAS, based on this legislation the amount of input allotted to local input is 15% for the Upper Coastal Plain RPO in Region A; and

WHEREAS, the Upper Coastal Plain RPO is located in Division 4 of the North Carolina Department of Transportation; and

WHEREAS, based on this legislation the amount of input allotted to local input is 25% for the Upper Coastal Plain RPO in Division 4; and

WHEREAS, prioritization (also known as Prioritization 4.0, or P4.0) is primarily a data driven process, involving local assignment of points for projects in the Regional Impact and Division Needs levels by the UCPRPO; and

WHEREAS, the UCPRPO has developed a P4.0 Local Prioritization Input Methodology (UCPRPO Strategic Transportation Act (STI) Ranking Methodology (12/08/15 Revisions)), which is in compliance with state law and NCDOT guidance; and

WHEREAS, the P4.0 Local Prioritization Input Methodology has received conditional approval from NCDOT; and

NOW THEREFORE, be it resolved by the Upper Coastal Plain Rural Planning Organization's Transportation Advisory Committee that the UCPRPO Strategic Transportation Act (STI) Ranking Methodology is hereby adopted this ____ day of _____, _____.

Cheryl Oliver, Chair
Transportation Advisory Committee

James Salmons, UCPRPO

Nash County

Comprehensive Transportation Plan (CTP) Proposed Update

The North Carolina Department of Transportation (NCDOT) partnered with the Upper Coastal Plain Rural Planning Organization and Nash County to develop a long range-range transportation plan. This plan is called the Comprehensive Transportation Plan (CTP). This long range transportation plan helps identify transportation improvement needs in the planning area and develops long term solutions for the next 25 to 30 years. The study emphasized integration of transportation planning with all the patterns of land development, population growth, traffic trends, economic conditions and prospects. Nash County last adopted the Nash County CTP on October 3, 2011.

Nash County is now in the process of updating its Comprehensive Transportation Plan. As part of the plan review the following are three recommended updates to the plan.

I. **Countywide - US 64, Raleigh to Norfolk Upgrade to Interstate Standards**

Existing US 64 is a major east-west corridor that connects North Carolinians to eastern North Carolina through Nash County.

Due to its statewide and regional importance this corridor has the potential to serve as the primary route to connect Raleigh North Carolina to the Hampton Roads metropolitan area including Norfolk and Virginia Beach. By connecting Raleigh to Hampton Roads will provide easier access to both regions and give North Carolina citizens and industries better access to the natural ports located in the Hampton Roads area. The upgraded designation is an important part of the future vision for transportation in North Carolina and is key to promoting job creation and aligning our infrastructure with commerce activity.

The proposed Comprehensive Transportation Plan (CTP) project recommends upgrading this facility to Interstate Standards.

II. **Red Oak and the Town of Dortches - NC 43, from Red Oak (Red Oak Rd) to SR 1613 (Woodruff Rd)**

Existing NC 43 is currently a two-lane road connecting the communities of Red Oak and the Town of Dortches. Both towns have invested in the W. B. Ennis Memorial Park, which serves as a recreational destination to the region.

This area is currently the fastest growing area in the County. Nash County has committed to expanding water services along the NC 43 corridor from Rocky Mount City Limits to Red Oak. Several new industries are

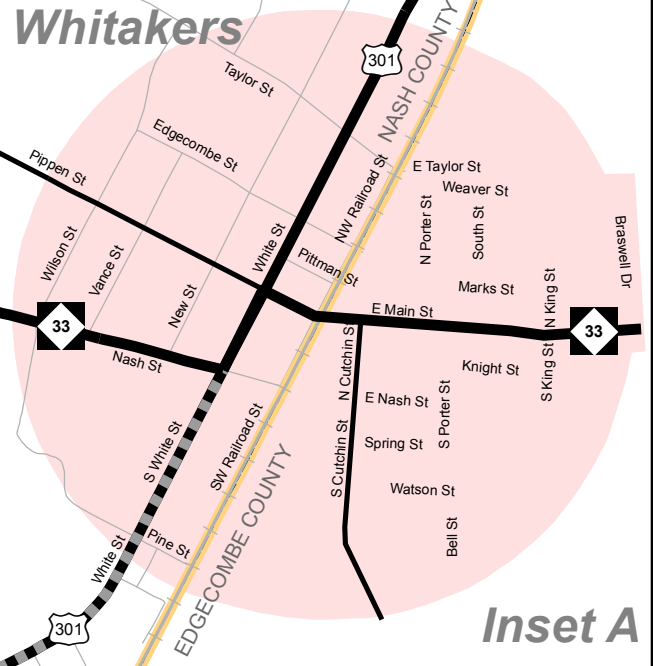
currently moving to the area and several have plans to expand. In addition, NC 43 (Benvenue Rd) was identified as the top roadway with the biggest transportation issues in the Rocky Mount area in the recently completed Public Survey for the Rocky Mounty CTP.

The proposed Comprehensive Transportation Plan (CTP) project recommends upgrading the facility (NC 43) by modernizing the roadway to accommodate future growth while providing safe facilities for all modes of travel including vehicle, bike, and pedestrian connections.

III. **Middlesex, Technical Pedestrian Facility Correction**

The current CTP adopted in 2011 contained a technical error. The plan indicated that there was a current pedestrian facility along the west side of N Chestnut St between W Steward St and W Finch Ave AND along the north side of W Finch Ave between N Chestnut St and N Walnut St. However no pedestrian facilities are located along these corridors.

The proposed Comprehensive Transportation Plan (CTP) project recommends that the pedestrian facilities along the west side of N Chestnut St between W Steward St and W Finch Ave AND along the north side of W Finch Ave between N Chestnut St to N Walnut St be modified from "Existing" to "Recommended".



Highway Map



**Nash County
Comprehensive
Transportation Plan**

DRAFT

Revision: August 10, 2015

- Freeways**

 - Existing
 - Needs Improvement
 - Recommended
- Expressways**

 - Existing
 - Needs Improvement
 - Recommended
- Boulevards**

 - Existing
 - Needs Improvement
 - Recommended
- Other Major Thoroughfares**

 - Existing
 - Needs Improvement
 - Recommended
- Minor Thoroughfares**

 - Existing
 - Needs Improvement
 - Recommended
- Existing Interchange
 - Existing Grade Separation

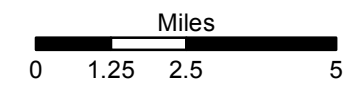
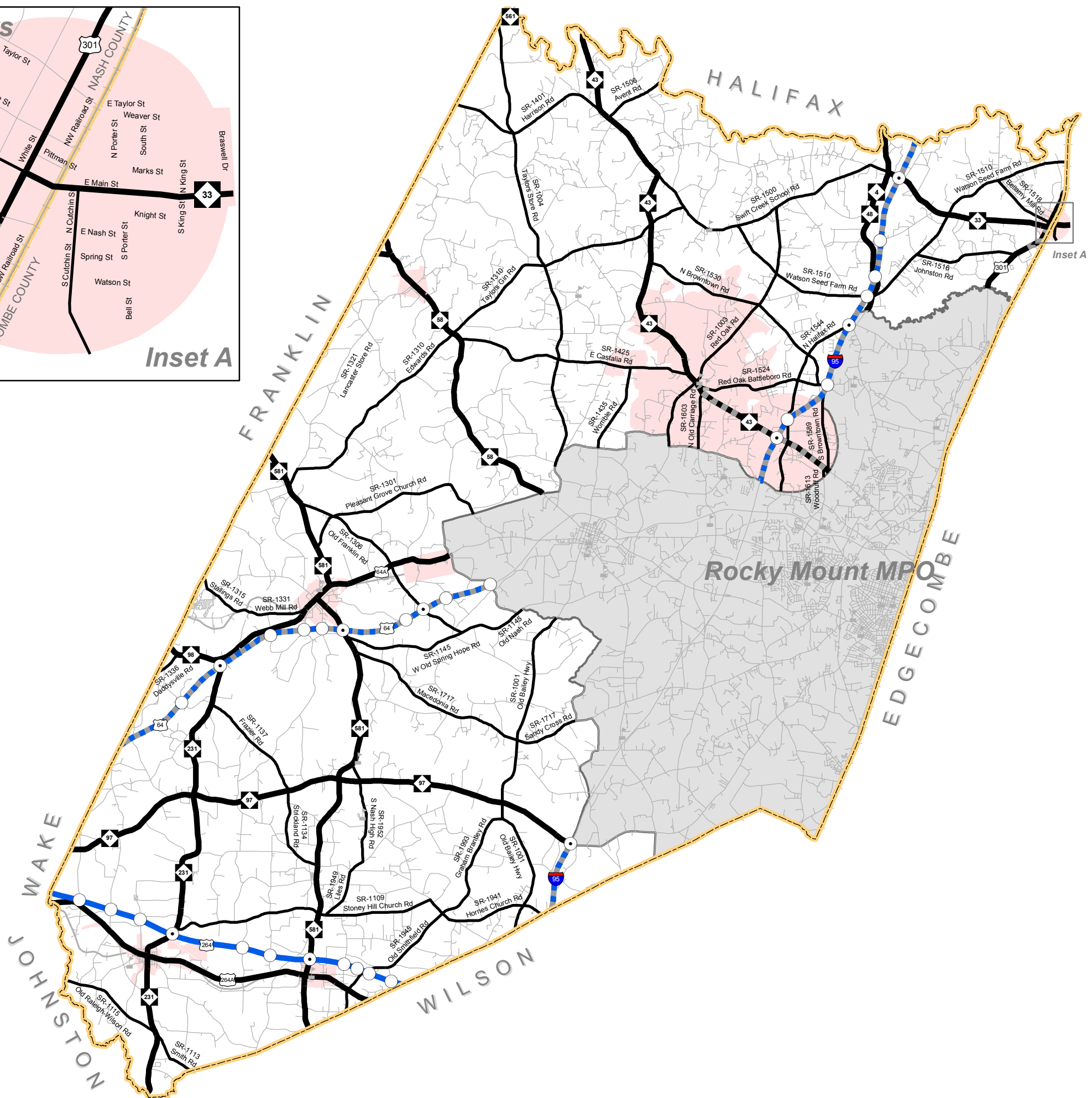


Figure 1, Sheet 2 of 5

Base map date: November 2010



UPPER COASTAL PLAIN

RURAL PLANNING ORGANIZATION

Upper Coastal Plain Rural Planning Organization State Transportation Improvement Process P 4.0 2015-2016 Schedule

DATE	ACTION	DESCRIPTION
May-July 2015	RPO Staff and TCC	Solicit new projects from the public and RPO Staff meets with TCC members to add any additional projects submitted.
September 2016	TAC Action	TAC takes action to finalize new project submission list.
September 2015	RPO Staff	Inputs any new projects on SPOTONLINE
September 2015	RPO Staff and TCC	Review Local Input Methodology and make revisions (if required).
November 2015	Public Meeting	TAC/TCC reviews Local Input Methodology and invites public input at the regular November TAC Meeting (if Methodology is revised).
January 2016	TAC Action	TAC takes action on the Local Input Methodology (if Methodology is revised).
March 2016	NCDOT	TIP Unit programs Statewide Projects
April - May 2016	TAC Action	TAC receives and evaluates Public Input at regular TAC Meetings and completes prioritizing of Regional STI Projects.
June-July 2016	NCDOT	SPOT Finalizes Regional Impact Scores and TIP Unit Programs Regional Impact Projects.
August-September 2016	TAC Action	TAC receives and evaluates Public Input at regular TAC Meeting and completes prioritizing of Division STI Projects.
October-November 2016	NCDOT	SPOT Finalizes Division Needs Scores and TIP Unit Programs Division Needs Projects.
December 2016	NCDOT	NCDOT Releases Draft STIP

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

AV-5778 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), RUNWAY EXTENSION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING	FY 2023 - \$560,000 (T) FY 2023 - <u>\$62,000</u> (O) \$622,000
AV-5779 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$428,000 (T) FY 2023 - <u>\$48,000</u> (O) \$476,000
AV-5780 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY APPROACH. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$455,000 (T) FY 2023 - <u>\$50,000</u> (O) \$505,000
AV-5781 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2023 - \$3,326,000 (T) FY 2023 - <u>\$369,000</u> (O) \$3,695,000
AV-5784 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$1,152,000 (T) FY 2023 - <u>\$128,000</u> (O) \$1,280,000
AV-5785 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), EXTENSION OF RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$1,620,000 (T) FY 2024 - <u>\$180,000</u> (O) \$1,800,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

AV-5786 MARTIN PROJ.CATEGORY DIVISION	MARTIN COUNTY AIRPORT (MCZ), LAND ACQUISITION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2024 - \$459,000 (T) FY 2024 - <u>\$51,000</u> (O) \$510,000
AV-5787 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), UPGRADE EXISTING TERMINAL. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$225,000 (T) FY 2025 - <u>\$25,000</u> (O) \$250,000
AV-5788 MARTIN PROJ.CATEGORY DIVISION	MARTIN COUNTY AIRPORT (MCZ), CONSTRUCTION OF NEW T-HANGAR TAXILANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$369,000 (T) FY 2025 - <u>\$41,000</u> (O) \$410,000
AV-5789 CURRITUCK PROJ.CATEGORY DIVISION	CURRITUCK COUNTY REGIONAL AIRPORT (ONX), CONSTRUCT BUILDING TO STORE AIRFIELD MAINTENANCE EQUIPMENT. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$135,000 (T) FY 2025 - <u>\$15,000</u> (O) \$150,000
AV-5790 CURRITUCK PROJ.CATEGORY DIVISION	CURRITUCK COUNTY REGIONAL AIRPORT (ONX), CONSTRUCTION OF HANGAR. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$1,080,000 (T) FY 2025 - <u>\$120,000</u> (O) \$1,200,000
AV-5791 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), CONSTRUCT TAXIWAYS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$230,000 (T) FY 2024 - <u>\$26,000</u> (O) \$256,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

B-5936	US 64, REHABILITATE BRIDGE 880007 OVER	CONSTRUCTION	FY 2017 -	\$4,995,000	(T)
TYRRELL	ALLIGATOR RIVER.		FY 2018 -	<u>\$4,995,000</u>	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$9,990,000	
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5937	US 158, REHABILITATE BRIDGE 260016 OVER	CONSTRUCTION	FY 2017 -	\$14,460,000	(T)
CURRITUCK	CURRITUCK SOUND.		FY 2018 -	<u>\$14,460,000</u>	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$28,920,000	
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5941	NC 45/NC 308, REHABILITATE BRIDGE 070007 OVER	CONSTRUCTION	FY 2017 -	\$3,120,000	(T)
BERTIE	ROANOKE RIVER.			<u>\$3,120,000</u>	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5942	US 264, REHABILITATE BRIDGE 470020 OVER	CONSTRUCTION	FY 2017 -	\$1,278,000	(T)
HYDE	INTRACOASTAL WATERWAY.			<u>\$1,278,000</u>	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

B-5943	US 64 BYPASS, REHABILITATE BRIDGE 270054 OVER	CONSTRUCTION	FY 2017 -	\$2,400,000	(T)
DARE	CROATAN SOUND.			<u>\$2,400,000</u>	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

F-5701	VARIOUS, CONSTRUCT TUG FOR STATEWIDE	CONSTRUCTION	FY 2021 -	\$1,725,000	(T)
PAMLICO	SUPPORT VESSEL.			\$1,725,000	

NEW HANOVER
HYDE
BRUNSWICK
CARTERET
CURRITUCK
BEAUFORT
DARE
PROJ.CATEGORY
DIVISION

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).

R-3419	US 158, US 64/NC 12 TO EASTERN END OF	RIGHT-OF-WAY	FY 2025 -	\$13,048,000	(T)
DARE	CURRITUCK. ADD ADDITIONAL LANES.		POST YR-	\$13,047,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	UTILITIES	FY 2025 -	\$3,131,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	\$56,202,000	(T)
				\$85,428,000	

R-4457	US 158, NC 12. IMPROVE INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$4,620,000	(T)
DARE	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	POST YR-	\$19,250,000	(T)
PROJ.CATEGORY	<u>REVENUE (HB 97).</u>			\$23,870,000	
DIVISION					

R-5757	NC 305, SEABOARD TOWN LIMITS TO HERTFORD	RIGHT-OF-WAY	FY 2020 -	\$10,000	(T)
NORTHAMPTON	COUNTY LINE. UPGRADE ROADWAY.	CONSTRUCTION	FY 2021 -	\$8,200,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$8,210,000	
DIVISION	<u>REVENUE (HB 97).</u>				

R-5758	US 258, HALIFAX COUNTY LINE TO RICH SQUARE	RIGHT-OF-WAY	FY 2019 -	\$10,000	(T)
NORTHAMPTON	TOWN LIMITS. UPGRADE ROADWAY.	CONSTRUCTION	FY 2020 -	\$1,700,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$1,710,000	
DIVISION	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

U-2419	NC 48, ROANOKE AVENUE IN HALIFAX COUNTY TO NC	RIGHT-OF-WAY	FY 2023 -	\$1,101,000	(T)
HALIFAX	46 IN NORTHAMPTON COUNTY. WIDEN TO MULTI-	UTILITIES	FY 2023 -	\$132,000	(T)
NORTHAMPTON	LANES.	CONSTRUCTION	FY 2025 -	\$9,918,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$19,836,000</u>	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$30,987,000	

DIVISION 2

B-5938	SR 1182 (ATLANTIC BEACH CAUSEWAY),	CONSTRUCTION	FY 2017 -	<u>\$5,160,000</u>	(T)
CARTERET	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.			\$5,160,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
DIVISION	<u>REVENUE (HB 97).</u>				

B-5939	NC 58, REHABILITATE BRIDGE 15006 OVER BOGUE	CONSTRUCTION	FY 2017 -	<u>\$4,200,000</u>	(T)
CARTERET	SOUND.			\$4,200,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

R-5777	US 70, GRANTHAM ROAD TO THE PROPOSED US 70	RIGHT-OF-WAY	FY 2025 -	\$24,900,000	(T)
CRAVEN	HAVELOCK BYPASS. UPGRADE ROADWAY TO		POST YR-	\$49,800,000	(T)
PROJ.CATEGORY	FREEWAY.	CONSTRUCTION	POST YR-	<u>\$106,600,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$181,300,000	
	<u>REVENUE (HB 97).</u>				

U-3448	SR 1278 (TRENT ROAD), US 17 (MARTIN LUTHER KING,	RIGHT-OF-WAY	FY 2023 -	\$3,007,000	(T)
CRAVEN	JR. ROAD) TO SR 1215 (SIMMONS STREET). WIDEN TO	UTILITIES	FY 2023 -	\$361,000	(T)
PROJ.CATEGORY	MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$5,150,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$5,150,000</u>	(T)
	<u>REVENUE (HB 97).</u>			\$13,668,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 2

U-5606	SR 1598 (DICKINSON AVENUE), NC 11 TO READE	RIGHT-OF-WAY	FY 2016 -	\$1,355,000	(STP)
PITT	CIRCLE. IMPROVE ROADWAY.	UTILITIES	FY 2016 -	\$860,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2018 -	\$9,900,000	(STP)
DIVISION	<u>REVENUE (HB 97).</u>			\$12,115,000	

U-5875	SR 1203 (ALLEN STREET), SR 1467 (STANTONSBURG	RIGHT-OF-WAY	FY 2023 -	\$1,777,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).	UTILITIES	FY 2023 -	\$213,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$5,814,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	\$11,628,000	(T)
	<u>REVENUE (HB 97).</u>			\$19,432,000	

U-5876	US 70 (ARENDELL STREET), 4TH STREET TO SR 1175	RIGHT-OF-WAY	FY 2024 -	\$6,280,000	(T)
CARTERET	(RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2024 -	\$754,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	POST YR-	\$64,478,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>			\$71,512,000	

U-5917	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD	RIGHT-OF-WAY	FY 2020 -	\$1,658,000	(T)
PITT	TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-		FY 2021 -	\$1,657,000	(T)
PROJ.CATEGORY	LANES.	UTILITIES	FY 2020 -	\$398,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2022 -	\$8,322,000	(T)
	<u>REVENUE (HB 97).</u>			\$12,035,000	

U-5919	SR 1126 (BOYD STREET), NC 11 TO RAILROAD	CONSTRUCTION	FY 2021 -	\$1,710,000	(T)
PITT	STREET. UPGRADE ROADWAY.			\$1,710,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
DIVISION	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 2

U-5921	SR 1713 (LAURIE ELLIS ROAD), NC 11 TO SR 1149 (MILL	RIGHT-OF-WAY	FY 2022 -	\$98,000	(T)
PITT	STREET). CONSTRUCT CONNECTOR ON NEW	UTILITIES	FY 2022 -	\$12,000	(T)
PROJ.CATEGORY	LOCATION.	CONSTRUCTION	FY 2024 -	\$1,254,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$1,364,000	
	<u>REVENUE (HB 97).</u>				

* W-5202	VARIOUS, DIVISION 2 RUMBLE STRIPS, GUARDRAIL,	CONSTRUCTION	FY 2016 -	\$850,000	(HSIP)
JONES	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED			\$850,000	
GREENE	LOCATIONS.				
LENOIR	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
PAMLICO	<u>PROGRAMMED.</u>				
PITT					
CARTERET					
BEAUFORT					
CRAVEN					
PROJ.CATEGORY					
REGIONAL					

DIVISION 3

AV-5739	CAPE FEAR REGIONAL (SUT), APPROACH CLEARING	RIGHT-OF-WAY	FY 2016 -	\$249,000	(T)
BRUNSWICK	AT RUNWAY 5 AND RUNWAY 23.		FY 2016 -	\$28,000	(O)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 16 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2016 -	\$253,000	(T)
DIVISION	<u>PROGRAMMED.</u>		FY 2016 -	\$28,000	(O)
				\$558,000	

EB-5799	SR 1167 (PERSIMMON ROAD), BAY TRAIL DRIVE TO NC	CONSTRUCTION	FY 2021 -	\$146,000	(STP)
BRUNSWICK	179 (BEACH DRIVE). CONSTRUCT SIDEWALK.		FY 2021 -	\$37,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$183,000	
DIVISION	<u>REVENUE (HB 97).</u>				

U-4751A	LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET	CONSTRUCTION	FY 2016 -	\$1,000,000	(T)
NEW HANOVER	STREET) TO US 17 BUSINESS (MARKET STREET)/SR			\$1,000,000	
PROJ.CATEGORY	1403 (MIDDLE SOUND LOOP ROAD). REALIGN				
STATEWIDE	ROADWAY.				
	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 3

U-5877	NC 53 (WESTERN BOULEVARD), SR 1308 (GUM	RIGHT-OF-WAY	FY 2019 -	\$180,000	(T)
ONSLow	BRANCH ROAD). IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	<u>\$750,000</u>	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$930,000	
DIVISION	<u>REVENUE (HB 97).</u>				

U-5878	COMMERCE DRIVE, COMMERCE DRIVE TO SR 1406	RIGHT-OF-WAY	FY 2020 -	\$266,000	(T)
ONSLow	(PINEY GREEN ROAD). CONSTRUCT ROADWAY ON	UTILITIES	FY 2020 -	\$32,000	(T)
PROJ.CATEGORY	NEW LOCATION.	CONSTRUCTION	FY 2022 -	<u>\$3,474,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$3,772,000	
	<u>REVENUE (HB 97).</u>				

U-5880	US 74 (MARTIN LUTHER KING, JR. BOULEVARD), US 17	RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
NEW HANOVER	BUSINESS (MARKET STREET). UPGRADE	CONSTRUCTION	FY 2024 -	\$6,250,000	(T)
PROJ.CATEGORY	INTERCHANGE.		FY 2025 -	<u>\$6,250,000</u>	(T)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$15,500,000	
	<u>REVENUE (HB 97).</u>				

U-5881	NC 132 (COLLEGE ROAD), SR 2048 (GORDON ROAD) TO	RIGHT-OF-WAY	FY 2023 -	\$19,208,000	(T)
NEW HANOVER	SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	UTILITIES	FY 2023 -	\$2,305,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$31,350,000	(T)
STATEWIDE	<u>REVENUE (HB 97).</u>		POST YR-	\$31,350,000	(T)
				\$84,213,000	

U-5903	SR 1336 (HENDERSON DRIVE), SR 1308 (GUM BRANCH	RIGHT-OF-WAY	FY 2022 -	\$2,111,000	(T)
ONSLow	ROAD) TO NC 53 (WESTERN BOULEVARD). WIDEN TO	UTILITIES	FY 2022 -	\$253,000	(T)
PROJ.CATEGORY	MULTI-LANES.	CONSTRUCTION	FY 2024 -	<u>\$7,980,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$10,344,000	
	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 3

U-5910 BRUNSWICK PROJ.CATEGORY DIVISION	VARIOUS, GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM. <u>NEW PROJECT PROGRAMMED AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2016 -	\$30,000	(STPDA)
				\$30,000	
U-5913 ON SLOW PROJ.CATEGORY DIVISION	SR 1336 (HENDERSON DRIVE), NC 53 (WESTERN BOULEVARD) TO US 17 BYPASS EXTENSION (JACKSONVILLE PARKWAY). EXTEND ROUTE ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 -	\$1,253,000 \$150,000 \$13,566,000	(T) (T) (T)
				\$14,969,000	
U-5914 BRUNSWICK PROJ.CATEGORY DIVISION	NC 133, US 17/74/76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 -	\$5,130,000	(T)
				\$5,130,000	
U-5915 ON SLOW PROJ.CATEGORY DIVISION	NC 111 (CATHERINE LAKE ROAD), US 258 (RICHLANDS HIGHWAY) TO SR 1221 (FOWLER MANNING ROAD). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - POST YR-	\$4,354,000 \$523,000 \$4,964,000 \$9,929,000	(T) (T) (T) (T)
				\$19,770,000	
U-5920 BRUNSWICK PROJ.CATEGORY DIVISION	NEW ROUTE, US 17 BUSINESS (NORTH MAIN STREET) TO SR 1349 (BRIDGERS ROAD). CONSTRUCT ROUTE ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - POST YR-	\$3,261,000 \$391,000 \$7,961,000	(T) (T) (T)
				\$11,613,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 3

* W-5203DIV	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL,	RIGHT-OF-WAY	FY 2016 -	\$36,000	(HSIP)
BRUNSWICK	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	<u>\$3,575,000</u>	(HSIP)
ONslow	LOCATIONS.			\$3,611,000	
NEW HANOVER	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>				
PROJ.CATEGORY	<u>FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				
DIVISION					

* W-5203REG	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL,	RIGHT-OF-WAY	FY 2016 -	\$25,000	(HSIP)
ONslow	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	<u>\$1,255,000</u>	(HSIP)
PROJ.CATEGORY	LOCATIONS.			\$1,280,000	
REGIONAL	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>				
	<u>FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				

* W-5203SW	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL,	RIGHT-OF-WAY	FY 2016 -	\$51,000	(HSIP)
BRUNSWICK	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	\$5,725,000	(HSIP)
ONslow	LOCATIONS.		FY 2017 -	\$725,000	(HSIP)
NEW HANOVER	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>			\$6,501,000	
PROJ.CATEGORY	<u>FY 16 AND FY 17 NOT PREVIOUSLY PROGRAMMED.</u>				
STATEWIDE					

DIVISION 4

AV-5782	TARBORO EDGEcombe AIRPORT (ETC), LAND	RIGHT-OF-WAY	FY 2024 -	\$473,000	(T)
EDGEcombe	ACQUISITION - RUNWAY 9.		FY 2024 -	\$52,000	(O)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$525,000	
DIVISION	<u>REVENUE (HB 97).</u>				

AV-5792	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA),	CONSTRUCTION	FY 2024 -	\$810,000	(T)
HALIFAX	INSTALL LIGHTING SYSTEM.		FY 2024 -	<u>\$90,000</u>	(O)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$900,000	
DIVISION	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 4

AV-5793 HALIFAX PROJ.CATEGORY DIVISION	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA), CONSTRUCT TAXILANE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$315,000 (T) FY 2024 - <u>\$35,000</u> (O) \$350,000
EB-5794 WILSON PROJ.CATEGORY DIVISION	ELM CITY, ELM CITY ELEMENTARY SCHOOL TO ELM CITY MIDDLE SCHOOL. CONSTRUCT SIDEWALK ON VARIOUS ROUTES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$2,000 (L) FY 2024 - \$82,000 (STP) FY 2024 - <u>\$21,000</u> (L) \$105,000
R-5761 JOHNSTON PROJ.CATEGORY REGIONAL	NC 242, US 301 TO I-40. WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$3,012,000 (T) FY 2023 - \$361,000 (T) FY 2025 - \$6,743,000 (T) POST YR- <u>\$13,487,000</u> (T) \$23,603,000
U-3125 WAYNE PROJ.CATEGORY DIVISION	US 117, NC 55 TO US 117 RELOCATION. UPGRADE TO FREEWAY, PART ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$31,592,000 (T) FY 2024 - \$3,791,000 (T) POST YR- <u>\$194,826,000</u> (T) \$230,209,000
U-5882 WAYNE PROJ.CATEGORY REGIONAL	US 13, SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,611,000 (T) FY 2023 - \$673,000 (T) FY 2025 - \$3,534,000 (T) POST YR- <u>\$3,534,000</u> (T) \$13,352,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 4

U-5911	NC 48, RED OAK/BATTLEBORO ROAD TO NC 4. WIDEN	RIGHT-OF-WAY	FY 2023 -	\$5,671,000	(T)
NASH	TO MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$3,686,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$7,372,000</u>	(T)
REGIONAL	<u>REVENUE (HB 97).</u>			\$16,729,000	
U-5916	NEW ROUTE, WESTERN AVENUE TO EAST SMITH	RIGHT-OF-WAY	FY 2023 -	\$56,000	(T)
NASH	ROAD. CONSTRUCT ROUTE ON NEW LOCATION.	UTILITIES	FY 2023 -	\$7,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$1,353,000	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$1,416,000	
U-5923	SR 1207 (MCNAIR ROAD), US 64 TO US 64 ALTERNATE.	RIGHT-OF-WAY	FY 2023 -	\$512,000	(T)
EDGEcombe	WIDEN TO THREE LANES.	UTILITIES	FY 2023 -	\$61,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$5,168,000	(T)
DIVISION	<u>REVENUE (HB 97).</u>		POST YR-	<u>\$10,336,000</u>	(T)
				\$16,077,000	
* W-5204DIV	VARIOUS, DIVISION 4 RUMBLE STRIPS, GUARDRAIL,	RIGHT-OF-WAY	FY 2016 -	\$405,000	(HSIP)
JOHNSTON	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	<u>\$2,775,000</u>	(HSIP)
WILSON	LOCATIONS.			\$3,180,000	
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>				
DIVISION	<u>FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				
* W-5204REG	VARIOUS, DIVISION 4 RUMBLE STRIPS, GUARDRAIL,	CONSTRUCTION	FY 2016 -	\$2,100,000	(HSIP)
JOHNSTON	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED			\$2,100,000	
WILSON	LOCATIONS.				
PROJ.CATEGORY	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
REGIONAL	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* AV-5794 PERSON PROJ.CATEGORY DIVISION	PERSON COUNTY AIRPORT (TDF), RUNWAY 24. EXTEND PARALLEL TAXIWAY APPROXIMATELY 300 FEET. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$981,000 (T) FY 2022 - <u>\$109,000 (O)</u> \$1,090,000
* B-5940 WAKE PROJ.CATEGORY STATEWIDE	US 70 / NC 50 (GLENWOOD AVENUE), REHABILITATE BRIDGE 910084 AND BRIDGE 910091 OVER CRABTREE CREEK IN RALEIGH. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2017 - <u>\$2,795,000 (T)</u> \$2,795,000
* EB-5814 WAKE PROJ.CATEGORY DIVISION	SR 3015 (AIRPORT BOULEVARD), MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2021 - \$52,000 (TAP) FY 2021 - \$13,000 (L) FY 2023 - \$208,000 (TAP) FY 2023 - <u>\$52,000 (L)</u> \$325,000
* EB-5815 WAKE PROJ.CATEGORY DIVISION	SR 2049 (FORESTVILLE ROAD), SR 2224 (MITCHELL MILL ROAD) TO SR 2982 (OLD COUNTRY LANE) IN RALEIGH. SIDEWALK IMPROVEMENTS, INCLUDING PEDESTRIAN SIGNALIZATION AND REFUGE ISLANDS, AND PAVED WALKWAY TO SCHOOL PROPERTY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2021 - \$40,000 (TAP) FY 2021 - \$10,000 (L) FY 2023 - \$160,000 (TAP) FY 2023 - <u>\$40,000 (L)</u> \$250,000
* EB-5816 WAKE PROJ.CATEGORY DIVISION	SR 2380 / NON- SYSTEM (EAST STRONACH AVENUE), SR 2406 (SHEPARD SCHOOL ROAD) TO SR 2344 (NORTH WHITLEY STREET) IN ZEBULON. CONSTRUCT SIDEWALK ON NORTH SIDE OF STREET, WITH CONNECTION TO HOUSING AUTHORITY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2021 - \$20,000 (TAP) FY 2021 - \$5,000 (L) FY 2023 - \$84,000 (TAP) FY 2023 - <u>\$21,000 (L)</u> \$130,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* P-5706	NORFOLK SOUTHERN H LINE, EAST DURHAM SIDING.	RIGHT-OF-WAY	FY 2023 -	\$6,135,000	(T)
DURHAM	CONSTRUCT EXTENSION, TO INCLUDE COMBINATION	CONSTRUCTION	FY 2025 -	<u>\$28,582,000</u>	(T)
PROJ.CATEGORY	GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD			\$34,717,000	
REGIONAL	SOUTH END CROSSING (734737A), GLOVER ROAD				
	CROSSING (734735L), AND WRENN ROAD CROSSING				
	(734736T) IN DURHAM.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5707	CSX S LINE, CONSTRUCT GRADE SEPARATION AT	RIGHT-OF-WAY	FY 2018 -	\$1,890,000	(T)
WAKE	ROGERS ROAD EXTENSION CROSSING (633905Y) IN	CONSTRUCTION	FY 2020 -	<u>\$9,000,000</u>	(T)
PROJ.CATEGORY	WAKE FOREST.			\$10,890,000	
REGIONAL	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5708	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	RIGHT-OF-WAY	FY 2022 -	\$2,520,000	(T)
WAKE	SEPARATION AT HARRISON AVENUE CROSSING	CONSTRUCTION	FY 2024 -	<u>\$12,000,000</u>	(T)
PROJ.CATEGORY	(734755X) IN CARY.			\$14,520,000	
REGIONAL	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5710	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	RIGHT-OF-WAY	FY 2023 -	\$40,000,000	(T)
DURHAM	SEPARATIONS AT BLACKWELL STREET CROSSING	CONSTRUCTION	FY 2025 -	<u>\$50,000,000</u>	(T)
PROJ.CATEGORY	(735229N) AND US 15 / US 501 BUSINESS		POST YR-	<u>\$50,000,000</u>	(T)
REGIONAL	SOUTHBOUND (MANGUM STREET) CROSSING			\$140,000,000	
	(735231P) IN DURHAM.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* U-5889	SR 1115 (AVENT FERRY ROAD), SR (CASS HOLT ROAD)	RIGHT-OF-WAY	FY 2020 -	\$1,139,000	(T)
WAKE	TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO	UTILITIES	FY 2020 -	<u>\$137,000</u>	(T)
PROJ.CATEGORY	MULTILANES, WITH INTERSECTION IMPROVEMENTS	CONSTRUCTION	FY 2022 -	<u>\$6,270,000</u>	(T)
DIVISION	AT SR (CASS HOLT ROAD), SR (PINEY GROVE-WILBON			\$7,546,000	
	ROAD) AND NC 55 BYPASS.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

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DIVISION 5

* U-5890	SR 1162 (DABNEY DRIVE), COBLE BOULEVARD TO US	RIGHT-OF-WAY	FY 2020 -	\$2,825,000	(T)
VANCE	158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.	UTILITIES	FY 2020 -	\$339,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2022 -	\$6,027,000	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$9,191,000	

* U-5891	NC 50 (CREEDMOOR ROAD), I-540 TO NORTH OF NC	RIGHT-OF-WAY	FY 2022 -	\$10,900,000	(T)
WAKE	98. WIDEN TO MULTILANE DIVIDED ROADWAY.		FY 2023 -	\$10,900,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		FY 2024 -	\$10,900,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>	UTILITIES	FY 2022 -	\$1,308,000	(T)
			FY 2023 -	\$1,308,000	(T)
			FY 2024 -	\$1,308,000	(T)
		CONSTRUCTION	FY 2025 -	\$12,084,000	(T)
			POST YR-	\$24,168,000	(T)
				\$72,876,000	

DIVISION 6

EB-5800	SR 2251 (OWEN DRIVE), US 301 TO ALL AMERICAN	CONSTRUCTION	FY 2017 -	\$360,000	(STP)
CUMBERLAND	EXPRESSWAY. CONSTRUCT SIDEWALK ON EAST SIDE.		FY 2017 -	\$90,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$450,000	
DIVISION	<u>REVENUE (HB 97).</u>				

EB-5801	SR 1421 (SOUTH WILKES STREET), SR 1423 (WEST	ENGINEERING	FY 2022 -	\$8,000	(STP)
COLUMBUS	SMITH STREET) TO SR 1414 (WEST RAILROAD		FY 2022 -	\$2,000	(L)
PROJ.CATEGORY	AVENUE/GRISTS ROAD) IN CHADBOURN. CONSTRUCT	CONSTRUCTION	FY 2023 -	\$72,000	(STP)
DIVISION	SIDEWALK.		FY 2023 -	\$18,000	(L)
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$100,000	
	<u>REVENUE (HB 97).</u>				

EB-5802	US 421 (FRONT STREET), LAKESIDE DRIVE TO 9TH	ENGINEERING	FY 2021 -	\$14,000	(STP)
HARNETT	STREET IN LILLINGTON. CONSTRUCT SIDEWALK.		FY 2021 -	\$1,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	RIGHT-OF-WAY	FY 2022 -	\$88,000	(L)
DIVISION	<u>REVENUE (HB 97).</u>	CONSTRUCTION	FY 2023 -	\$84,000	(STP)
			FY 2023 -	\$21,000	(L)
				\$208,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

U-4404 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1400 (CLIFFDALE ROAD), MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,714,000 (T) FY 2023 - \$686,000 (T) FY 2025 - \$2,567,000 (T) POST YR- <u>\$5,133,000</u> (T)	\$14,100,000
U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$2,016,000 (T) FY 2024 - \$242,000 (T) POST YR- <u>\$9,804,000</u> (T)	\$12,062,000
U-5101 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1437 (SHAW ROAD)/SR 1614 (SHAW MILL ROAD)/SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE), US 401 (RAMSEY STREET) TO NC 210 (MURCHISON ROAD). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$7,614,000 (T) FY 2023 - \$914,000 (T) POST YR- <u>\$27,951,000</u> (T)	\$36,479,000
* W-5206DIV CUMBERLAND PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - <u>\$320,000</u> (HSIP)	\$320,000
* W-5206REG HARNETT ROBESON PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - \$580,000 (HSIP)	\$580,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 6

* W-5206SW CUMBERLAND PROJ.CATEGORY STATEWIDE	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 -	\$3,045,000	(HSIP)
				\$3,045,000	

DIVISION 7

* AV-5783 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RELOCATE AND UPGRADE ASR-9 FROM CURRENT LOCATION TO SITE OUTSIDE FUTURE AIRPORT EXPANSION AREA. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2021 -	\$500,000	(T)
			FY 2021 -	\$4,500,000	(O)
				\$5,000,000	

* I-5896 GUILFORD PROJ.CATEGORY DIVISION	I-85, SR 1113 (KIVETT DRIVE) NEAR HIGH POINT. CONVERT GRADE SEPARATION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - POST YR-	\$930,000 \$100,000 \$10,260,000	(T) (T) (T)
				\$11,290,000	

* I-5898 ROCKINGHAM PROJ.CATEGORY REGIONAL	FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE. WIDEN BRIDGE 780074 AND UPGRADE INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$300,000 \$30,000 \$1,875,000	(T) (T) (T)
				\$2,205,000	

* P-5709 GUILFORD PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B). <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 -	\$1,848,000 \$8,800,000	(T) (T)
				\$10,648,000	

* R-4707 GUILFORD	US 29; SR 2526 (SUMMIT AVENUE), SR 2641 (BRYAN PARK ROAD) TO US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE. IMPROVE ROADWAY AND MODIFY INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97) - SEE PART B BELOW FOR FUNDING / SCHEDULE.</u>				
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 7

* R-4707B GUILFORD PROJ.CATEGORY REGIONAL	US 29, SR 4771 (REEDY CREEK PARKWAY). MODIFY INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,800,000 (T) FY 2020 - \$982,000 (T) FY 2024 - \$10,325,000 (T) FY 2025 - \$10,325,000 (T) POST YR- <u>\$20,650,000</u> (T) \$45,082,000
* R-5766 ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,000,000 (T) FY 2024 - \$100,000 (T) POST YR- <u>\$33,744,000</u> (T) \$34,844,000
* R-5767 CASWELL PROJ.CATEGORY REGIONAL	NC 86, SR (WALTER'S MILL ROAD). CONSTRUCT LEFT TURN LANE ON NC 86. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2016 - \$45,000 (STP) FY 2016 - \$10,000 (STP) FY 2016 - <u>\$188,000</u> (STP) \$243,000
* U-5892 GUILFORD PROJ.CATEGORY REGIONAL	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,151,000 (NHP) FY 2021 - \$2,150,000 (NHP) FY 2020 - \$258,000 (NHP) FY 2021 - \$258,000 (NHP) FY 2022 - \$5,529,000 (NHP) FY 2023 - <u>\$5,529,000</u> (NHP) \$15,875,000
* U-5893 ROCKINGHAM PROJ.CATEGORY REGIONAL	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$690,000 (T) FY 2021 - \$690,000 (T) FY 2020 - \$50,000 (T) FY 2021 - \$50,000 (T) FY 2022 - <u>\$5,750,000</u> (T) \$7,230,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 7

* U-5894	SR 1595 (SURRETT DRIVE), SR 1592 (EDEN TERRACE)	RIGHT-OF-WAY	FY 2023 -	\$1,066,000	(T)
RANDOLPH	TO SR 1961 (WEST MARKET CENTER DRIVE) IN HIGH	UTILITIES	FY 2023 -	\$128,000	(T)
GUILFORD	POINT. WIDEN TO MULTILANES.	CONSTRUCTION	FY 2025 -	\$5,206,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$10,412,000</u>	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$16,812,000	
* U-5895	SR 1114 (BUCKHORN ROAD), SR 1144 (WEST TEN	RIGHT-OF-WAY	FY 2023 -	\$1,867,000	(T)
ORANGE	ROAD) TO US 70 NEAR MEBANE. WIDEN TO	UTILITIES	FY 2023 -	\$224,000	(T)
PROJ.CATEGORY	MULTILANES WITH BICYCLE AND PEDESTRIAN	CONSTRUCTION	FY 2025 -	\$4,275,000	(T)
DIVISION	ACCOMMODATIONS.		POST YR-	<u>\$4,275,000</u>	(T)
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$10,641,000	
	<u>REVENUE (HB 97).</u>				
* U-5896	US 29 / US 70 / BUSINESS 85, SR 1009 (SOUTH MAIN	RIGHT-OF-WAY	FY 2024 -	\$620,000	(NHP)
GUILFORD	STREET) IN HIGH POINT. RECONSTRUCT	UTILITIES	FY 2024 -	\$100,000	(NHP)
PROJ.CATEGORY	INTERCHANGE.	CONSTRUCTION	POST YR-	<u>\$7,750,000</u>	(NHP)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$8,470,000	
	<u>REVENUE (HB 97).</u>				
* U-5897	NC 68, SR 1008 (WEST MARKET STREET) TO FUTURE I-	RIGHT-OF-WAY	FY 2023 -	\$2,150,000	(T)
GUILFORD	73 IN GREENSBORO. ADD LANES.	UTILITIES	FY 2023 -	\$300,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$5,375,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>		POST YR-	<u>\$16,125,000</u>	(T)
				\$23,950,000	
* U-5898	US 29, NC 150. INTERCHANGE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2019 -	\$40,000	(T)
GUILFORD	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	UTILITIES	FY 2019 -	\$10,000	(T)
PROJ.CATEGORY	<u>REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 -	\$500,000	(T)
REGIONAL				\$550,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 8

I-5899 FUTURE I-74 / US 74, US 74 ROCKINGHAM-HAMLET
RICHMOND BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN
ROBESON ROBESON COUNTY. UPGRADE CORRIDOR TO
SCOTLAND INTERSTATE STANDARDS.

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97) - SEE FOLLOWING BREAK FOR
FUNDING.

* I-5899A	FUTURE I-74 / US 74, ROCKINGHAM-HAMLET BYPASS	RIGHT-OF-WAY	FY 2022 -	\$10,000,000	(T)
SCOTLAND	TO LAURINBURG BYPASS	UTILITIES	FY 2022 -	\$1,000,000	(T)
RICHMOND	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 -	\$18,981,000	(T)
PROJ.CATEGORY			FY 2023 -	\$18,981,000	(T)
REGIONAL			FY 2024 -	\$18,981,000	(T)
			FY 2025 -	\$18,981,000	(T)
					\$86,924,000

* R-3333	US 401, US 401 BUSINESS NORTH OF LAURINBURG TO	RIGHT-OF-WAY	FY 2025 -	\$13,563,000	(NHP)
SCOTLAND	US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN		POST YR-	\$27,126,000	(NHP)
HOKE	TO MULTILANES.	UTILITIES	FY 2025 -	\$1,628,000	(NHP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>		POST YR-	\$3,255,000	(NHP)
DIVISION		CONSTRUCTION	POST YR-	\$117,078,000	(NHP)
					\$162,650,000

* U-3628	NC 24 / NC 27, COURTHOUSE WEST OF NC 22	RIGHT-OF-WAY	FY 2020 -	\$2,031,000	(STP)
MOORE	(MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE.	UTILITIES	FY 2020 -	\$244,000	(STP)
PROJ.CATEGORY	WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2022 -	\$3,192,000	(STP)
REGIONAL				\$5,467,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 9

* EB-5810 VARIOUS, BARBARA JANE AVENUE, BYERLY ROAD,
FORSYTH AND BARRY STREET IN WINSTON-SALEM. CONSTRUCT
PROJ.CATEGORY SIDEWALKS.

DIVISION NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97). FUNDING CONTINGENT ON
RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.

ENGINEERING	FY 2016 -	\$20,000	(SRTS)
CONSTRUCTION	FY 2018 -	\$200,000	(SRTS)
		\$220,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 9

* EB-5811 FORSYTH PROJ.CATEGORY DIVISION	NEW MULTIUSE PATH, CONSTRUCT PEDESTRIAN BRIDGE OVER THE SALEM CREEK CONNECTOR. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97). FUNDING CONTINGENT ON RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$240,000 (SRTS) FY 2019 - \$2,400,000 (SRTS) \$2,640,000
* EB-5812 FORSYTH PROJ.CATEGORY DIVISION	SALEM CREEK GREENWAY, FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97). FUNDING CONTINGENT ON RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$150,000 (SRTS) FY 2018 - \$1,500,000 (SRTS) \$1,650,000
* EB-5813 ROWAN PROJ.CATEGORY DIVISION	GRANT'S CREEK GREENWAY, LANDIS SPUR, SR 1210 (WEST RYDER AVENUE) TO WEST OF SR 1211 (KIMBALL ROAD) IN LANDIS. CONSTRUCT GREENWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$8,000 (TAP) FY 2016 - \$2,000 (L) FY 2018 - \$160,000 (TAP) FY 2018 - \$40,000 (L) \$210,000
* I-0911A FORSYTH DAVIE PROJ.CATEGORY REGIONAL	I-40, WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$125,000 (NHP) FY 2017 - \$70,000 (NHP) FY 2018 - \$14,500,000 (NHP) FY 2019 - \$14,500,000 (NHP) FY 2020 - \$14,500,000 (NHP) FY 2021 - \$14,500,000 (NHP) \$58,195,000
* I-3804 ROWAN PROJ.CATEGORY DIVISION	I-85, SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$1,950,000 (T) FY 2020 - \$200,000 (T) FY 2022 - \$7,100,000 (T) \$9,250,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 9

* R-5768	US 311, NC 65 IN WALNUT COVE. UPGRADE	RIGHT-OF-WAY	FY 2020 -	\$450,000	(STP)
STOKES	INTERSECTION AND IMPROVE RAILROAD CROSSING.	UTILITIES	FY 2020 -	\$100,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2023 -	<u>\$1,875,000</u>	(STP)
DIVISION	<u>REVENUE (HB 97).</u>			\$2,425,000	

* U-5899	NEW ROUTE, FORUM PARKWAY CONNECTOR, SR 3955	RIGHT-OF-WAY	FY 2020 -	\$994,000	(T)
FORSYTH	(FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY)	UTILITIES	FY 2020 -	\$119,000	(T)
PROJ.CATEGORY	IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON	CONSTRUCTION	FY 2022 -	\$3,192,000	(T)
DIVISION	NEW LOCATION.			\$4,305,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97).</u>				

* U-5900	NC 150, SR 1514 (AIRPORT ROAD) TO WEST OF	RIGHT-OF-WAY	FY 2025 -	\$7,099,000	(T)
ROWAN	GRANT'S CREEK IN SALISBURY. WIDEN TO		POST YR-	\$14,198,000	(T)
PROJ.CATEGORY	MULTILANES.	UTILITIES	FY 2025 -	\$852,000	(T)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	\$1,704,000	(T)
	<u>REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	<u>\$14,934,000</u>	(T)
				\$38,787,000	

* U-5901	NEW ROUTE, AIRPORT PARKWAY, SR 1710 (HARRISON	RIGHT-OF-WAY	FY 2022 -	\$4,427,000	(T)
ROWAN	ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER	UTILITIES	FY 2022 -	\$531,000	(T)
PROJ.CATEGORY	BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT	CONSTRUCTION	FY 2025 -	\$8,322,000	(T)
DIVISION	US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY		POST YR-	<u>\$16,644,000</u>	(T)
	ON MULTILANE RIGHT OF WAY.			\$29,924,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97).</u>				

U-5902	NC 150, US 64 TO FORSYTH COUNTY LINE. WIDEN TO				
DAVIDSON	MULTILANES.				
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97) - SEE FOLLOWING BREAK FOR</u>				
	<u>FUNDING.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 9

* U-5902B	NC 150, SR 1493 (FRYE BRIDGE ROAD) TO FORSYTH COUNTY LINE	RIGHT-OF-WAY	FY 2024 -	\$7,302,000	(T)
DAVIDSON		UTILITIES	FY 2024 -	\$876,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	\$33,150,000	(T)
REGIONAL				\$41,328,000	

DIVISION 11

* EB-5798	US 221, MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	ENGINEERING	FY 2016 -	\$69,000	(FLAP)
WATAUGA			FY 2016 -	\$17,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) AND LOCAL FUNDING.</u>	CONSTRUCTION	FY 2016 -	\$891,000	(FLAP)
EXEMPT			FY 2016 -	\$223,000	(L)
				\$1,200,000	

* R-5759	NC 115, US 421 TO 2ND STREET. WIDEN EXISTING ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$5,300,000	(T)
WILKES		UTILITIES	FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$10,400,000	(T)
DIVISION			FY 2025 -	\$10,400,000	(T)
				\$26,700,000	

* R-5772	SR 1001 (OAKWOODS ROAD), US 421 TO NC 268 (EAST MAIN STREET). UPGRADE EXISTING ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$7,300,000	(T)
WILKES		UTILITIES	FY 2022 -	\$900,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$11,000,000	(T)
DIVISION				\$19,200,000	

* R-5773	SR 1605 (EAST MAIN STREET), US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD). WIDEN TO 3-LANES.	RIGHT-OF-WAY	FY 2022 -	\$2,100,000	(T)
YADKIN		UTILITIES	FY 2022 -	\$300,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$3,800,000	(T)
DIVISION				\$6,200,000	

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 12

* EB-5791 GASTON PROJ.CATEGORY DIVISION	NC 273 (HIGHLAND STREET), SR 2044 (TUCKASEEGEE ROAD) TO SUMMIT AVENUE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES OF ROAD. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2019 - \$344,000 (TAP) FY 2019 - <u>\$85,000</u> (L) \$429,000
* I-5895 GASTON PROJ.CATEGORY STATEWIDE	I-85, US 321 (EXIT 17) TO US 74 (EXIT 10). WIDEN ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,600,000 (NHP) FY 2022 - \$700,000 (NHP) FY 2024 - \$29,500,000 (NHP) FY 2025 - \$29,500,000 (NHP) POST YR- <u>\$59,000,000</u> (NHP) \$124,300,000
* R-2403 ALEXANDER PROJ.CATEGORY DIVISION	NC 16, CATAWBA RIVER TO WILKES COUNTY LINE. UPGRADE TWO LANE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1,000,000 (T) FY 2024 - \$16,467,000 (T) FY 2025 - \$16,466,000 (T) POST YR- <u>\$16,467,000</u> (T) \$50,400,000
* R-5762 ALEXANDER PROJ.CATEGORY DIVISION	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$45,000 (T) FY 2022 - <u>\$190,000</u> (T) \$235,000
* U-2221C CLEVELAND PROJ.CATEGORY REGIONAL	NC 180, SR 2052 TO NC 150. WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$7,600,000 (T) FY 2023 - \$900,000 (T) FY 2025 - \$2,725,000 (T) POST YR- <u>\$8,175,000</u> (T) \$19,400,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 12

* U-2307B CATAWBA PROJ.CATEGORY DIVISION	HICKORY, EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), SR 1453 (SPRINGS ROAD) TO NC 127. CONSTRUCT MULTI-LANE FACILITY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - POST YR-	\$9,200,000 \$1,100,000 \$8,900,000 \$17,800,000	(T) (T) (T) (T)
				\$37,000,000	

* U-5884 IREDELL PROJ.CATEGORY DIVISION	INTERSECTION OF NC 3 AND SR 1148 (KISTLER FARM ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 -	\$45,000 \$190,000	(T) (T)
				\$235,000	

DIVISION 13

* EB-5793 BURKE PROJ.CATEGORY DIVISION	NORTH GREEN STREET, US 64 TO WAMSUTTE MILL ROAD. CONSTRUCT SIDEWALK <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$16,000 \$4,000 \$20,000 \$5,000 \$200,000 \$50,000	(TAP) (L) (TAP) (L) (TAP) (L)
				\$295,000	

* EB-5795 BUNCOMBE PROJ.CATEGORY DIVISION	MCDOWELL STREET ALL SOULS CRESCENT, SOUTHSIDE AVENUE TO US 25 (HENDERSONVILLE ROAD). CONSTRUCT DEDICATED ON-ROAD BICYCLE LANE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$60,000 \$15,000 \$173,000 \$43,000	(TAP) (L) (TAP) (L)
				\$291,000	

* EB-5796 BUNCOMBE PROJ.CATEGORY DIVISION	BROADWAY STREET, NC 251 (RIVERSIDE DRIVE) TO I-240. CONSTRUCT BICYCLE IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$80,000 \$20,000 \$248,000 \$62,000	(TAP) (L) (TAP) (L)
				\$410,000	

* INDICATES FEDERAL AMENDMENT

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STIP ADDITIONS

DIVISION 13

* R-5774	BLACK MOUNTAIN SOUTHEAST CONNECTOR, NC 9 TO	RIGHT-OF-WAY	FY 2023 -	\$1,300,000	(T)
BUNCOMBE	US 70 BUSINESS (SLATE STREET)/SR1522 (MCCOY	UTILITIES	FY 2023 -	\$150,000	(T)
PROJ.CATEGORY	COVE ROAD). CONSTRUCT ROADWAY ON NEW	CONSTRUCTION	FY 2025 -	\$5,100,000	(T)
DIVISION	LOCATION.			\$6,550,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 14

* AV-5776	WESTERN CAROLINA REGIONAL AIRPORT (RHP), LAND	RIGHT-OF-WAY	FY 2023 -	\$356,000	(T)
CHEROKEE	ACQUISITION IN RUNWAY 8 AND 26 RUNWAY		FY 2023 -	\$40,000	(O)
PROJ.CATEGORY	PROTECTION ZONE.			\$396,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* AV-5777	WESTERN CAROLINA REGIONAL AIRPORT (RHP), LAND	RIGHT-OF-WAY	FY 2023 -	\$726,000	(T)
CHEROKEE	ACQUISITION IN RUNWAY 26 RUNWAY PROTECTION		FY 2023 -	\$81,000	(O)
PROJ.CATEGORY	ZONE.			\$807,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* EB-5797	SR 1337 (WEST DEEP CREEK ROAD), SR 1336 TO	ENGINEERING	FY 2016 -	\$44,000	(FLAP)
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK		FY 2016 -	\$11,000	(L)
PROJ.CATEGORY	BOUNDARY. CONSTRUCT IMPROVEMENTS TO			\$55,000	
EXEMPT	ACCOMMODATE BICYCLES AND PEDESTRIANS.				
	<u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) AND LOCAL FUNDING.</u>				

* R-2594	NC 215, US 64 AT CHERRYFIELD TO SR 1326	RIGHT-OF-WAY	FY 2022 -	\$3,500,000	(T)
TRANSYLVANIA	(MACEDONIA CHURCH ROAD) SOUTH OF BALSAM	UTILITIES	FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	GROVE. TWO LANES ON NEW LOCATION.	CONSTRUCTION	POST YR-	\$82,600,000	(T)
DIVISION				\$86,700,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* R-5763	SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US	RIGHT-OF-WAY	FY 2021 -	\$100,000	(T)
TRANSYLVANIA	276. UPGRADE ROADWAY.	CONSTRUCTION	FY 2023 -	\$12,100,000	(T)
PROJ.CATEGORY				\$12,200,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 14

* R-5764 TRANSYLVANIA PROJ.CATEGORY DIVISION	SR 1546 (NEELY ROAD), SR 1504 (OLD US 64) TO SR 1544 (FRENCH BROAD STREET). UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (T) FY 2023 - \$2,400,000 (T)	
			\$2,500,000	
* R-5765 TRANSYLVANIA PROJ.CATEGORY DIVISION	SR 1116 (NORTH COUNTRY CLUB ROAD), BREVARD CITY LIMIT TO US 64. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (T) FY 2023 - \$3,000,000 (T)	
			\$3,100,000	
* R-5770 GRAHAM PROJ.CATEGORY EXEMPT	NC 143, TENNESSEE STATE LINE TO SR 1127 (JOYCE KILMER ROAD). PAVEMENT REHABILITATION. <u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) FUNDING.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$152,000 (FLAP) FY 2016 - \$38,000 (O) FY 2016 - \$3,494,000 (FLAP) FY 2016 - \$873,000 (O)	
			\$4,557,000	
* U-5886 HENDERSON PROJ.CATEGORY DIVISION	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,500,000 (T) FY 2020 - \$400,000 (T) FY 2022 - \$3,300,000 (T)	
			\$7,200,000	
* U-5887 HENDERSON PROJ.CATEGORY DIVISION	SR 1783 (HIGHLAND LAKE ROAD), NC 225 TO US 176. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$100,000 (T) FY 2022 - \$2,600,000 (T)	
			\$2,700,000	
* U-5888 HAYWOOD PROJ.CATEGORY DIVISION	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$950,000 (T) FY 2020 - \$350,000 (T) FY 2022 - \$1,250,000 (T)	
			\$2,550,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 1

AV-5769 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), LAND ACQUISITION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22.</u> <u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2022 - \$450,000 (T) FY 2022 - <u>\$50,000</u> (O) \$500,000
AV-5770 PASQUOTANK PROJ.CATEGORY DIVISION	ELIZABETH CITY COAST GUARD STATION (ECG), TAXIWAY REQUIREMENTS - SOUTHSIDE PARTIAL PARALLEL TAXIWAY. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$3,660,000 (T) FY 2022 - <u>\$407,000</u> (O) \$4,067,000
AV-5771 WASHINGTON PROJ.CATEGORY DIVISION	PLYMOUTH MUNICIPAL AIRPORT (PMZ), TAXIWAY TURNAROUND RUNWAY 3. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$477,000 (T) FY 2022 - <u>\$53,000</u> (O) \$530,000
AV-5772 HERTFORD PROJ.CATEGORY DIVISION	TRI COUNTY AIRPORT (ASJ), CONSTRUCT TAXIWAY. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$1,602,000 (T) FY 2022 - <u>\$178,000</u> (O) \$1,780,000
* B-4783 PASQUOTANK PROJ.CATEGORY DIVISION	SR 1103 (ESCLIP ROAD), REPLACE BRIDGE 690005 OVER BRANCH OF FLATTY CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u> <u>ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$75,000 (STPOFF) FY 2020 - \$750,000 (STPOFF) \$825,000
* B-4919 NORTHAMPTON PROJ.CATEGORY DIVISION	SR 1500 (FIRE TOWER ROAD), REPLACE BRIDGE 650014 OVER POTEKASI CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u> <u>ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$70,000 (STPOFF) FY 2020 - <u>\$700,000</u> (STPOFF) \$770,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 1

* B-4920 NORTHAMPTON PROJ.CATEGORY DIVISION	SR 1505 (NCHS EAST ROAD), REPLACE BRIDGE 650015 OVER WILDCAT SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$90,000 (STPOFF) FY 2020 - \$900,000 (STPOFF)	\$990,000
B-5601 WASHINGTON PROJ.CATEGORY HWY FUNDS	NC 308, REPLACE BRIDGE 930011 OVER MACKEYS CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$300,000 (HFB) FY 2018 - \$3,000,000 (HFB)	\$3,300,000
B-5602 HYDE PROJ.CATEGORY HWY FUNDS	US 264, REPLACE BRIDGE 470008 OVER BURGESS MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$240,000 (HFB) FY 2018 - \$2,400,000 (HFB)	\$2,640,000
* B-5603 HERTFORD PROJ.CATEGORY DIVISION	SR 1311 (BOONE'S BRIDGE ROAD), REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 18 AND CONSTRUCTION FROM FY 24 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$127,000 (STPOFF) FY 2019 - \$2,535,000 (STPOFF)	\$2,662,000
B-5604 PERQUIMANS PROJ.CATEGORY HWY FUNDS	US 17 BUSINESS, REPLACE BRIDGE 710019 OVER BRIGHTS MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$210,000 (HFB) FY 2019 - \$2,100,000 (HFB)	\$2,310,000
B-5606 PERQUIMANS PROJ.CATEGORY HWY FUNDS	SR 1338 (WYNNE FORK ROAD), REPLACE BRIDGE 710011 OVER CASTLETON CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$185,000 (HFB) FY 2019 - \$1,850,000 (HFB)	\$2,035,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 1

B-5609	SR 1137 (LIVERMAN MILL ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$180,000	(HFB)
HERTFORD	450028 OVER CUTAWHISKIE SWAMP.	CONSTRUCTION	FY 2018 -	<u>\$1,825,000</u>	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17</u>			\$2,005,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

F-5700	NC 12, CONSTRUCT RIVER CLASS FERRY.	CONSTRUCTION	FY 2017 -	\$6,000,000	(FF)
HYDE	<u>ACCELERATED CONSTRUCTION FROM FY 19 TO FY</u>		FY 2018 -	<u>\$6,000,000</u>	(FF)
DARE	<u>17. PROJECT ACCELERATED IN THE PROGRAM DUE</u>			\$12,000,000	
PROJ.CATEGORY	<u>TO ADDITIONAL REVENUE (HB 97).</u>				
DIVISION					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 1

R-2576	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO	RIGHT-OF-WAY	FY 2017 -	\$2,400,000	(S(M))
CURRITUCK	COROLLA. NEW STRUCTURE OVER CURRITUCK		FY 2018 -	\$2,400,000	(S(M))
PROJ.CATEGORY	SOUND AND UPGRADE APPROACHES.	UTILITIES	FY 2017 -	\$1,947,000	(STP)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2017 -	\$9,113,000	(S(M))
	<u>AND CONSTRUCTION FROM FY 19 TO FY 17. PROJECT</u>		FY 2017 -	\$59,379,000	(BOND R)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2018 -	\$9,113,000	(S(M))
	<u>ADDITIONAL REVENUE (HB 97).</u>		FY 2018 -	\$59,379,000	(BOND R)
			FY 2019 -	\$9,113,000	(S(M))
			FY 2019 -	\$59,379,000	(BOND R)
			FY 2020 -	\$9,113,000	(S(M))
			FY 2020 -	\$59,379,000	(BOND R)
		GARVEE CON.	FY 2017 -	\$9,382,000	(STP)
			FY 2018 -	\$9,382,000	(STP)
			FY 2019 -	\$9,382,000	(STP)
			FY 2020 -	\$9,382,000	(STP)
			FY 2021 -	\$9,382,000	(STP)
			FY 2022 -	\$9,382,000	(STP)
			FY 2023 -	\$9,382,000	(STP)
			FY 2024 -	\$9,382,000	(STP)
			FY 2025 -	\$9,382,000	(STP)
			POST YR-	\$56,292,000	(STP)
		GARVEE ROW	FY 2017 -	\$1,236,000	(STP)
			FY 2018 -	\$1,236,000	(STP)
			FY 2019 -	\$1,236,000	(STP)
			FY 2020 -	\$1,236,000	(STP)
			FY 2021 -	\$1,236,000	(STP)
			FY 2022 -	\$1,236,000	(STP)
			FY 2023 -	\$1,236,000	(STP)
			FY 2024 -	\$1,236,000	(STP)
			FY 2025 -	\$1,236,000	(STP)
			POST YR-	\$7,416,000	(STP)
				\$439,985,000	

R-5014	SR 1217 (COLLINGTON ROAD), DEAD END TO US 158	RIGHT-OF-WAY	FY 2017 -	\$500,000	(STP)
DARE	(CROATON HIGHWAY) IN KILL DEVIL HILLS.	UTILITIES	FY 2017 -	\$825,000	(STP)
PROJ.CATEGORY	OPERATIONAL-SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2019 -	\$10,800,000	(STP)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO</u>			\$12,125,000	
	<u>ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				

R-5716	SR 1300 (NEW HOPE ROAD), SR 1302 (UNION HALL	RIGHT-OF-WAY	FY 2017 -	\$100,000	(T)
PERQUIMANS	ROAD) TO SR 1303 (WOODLAND CHURCH ROAD).	CONSTRUCTION	FY 2018 -	\$1,114,000	(T)
PROJ.CATEGORY	WIDEN AND RESURFACE.			\$1,214,000	
DIVISION	<u>CONSTRUCTION ACCELERATED FROM FY 19 TO FY</u>				
	<u>18. PROJECT ACCELERATED IN THE PROGRAM DUE</u>				
	<u>TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 1

R-5738	SR 1208 (WEST KITTY HAWK ROAD), SR 1210 (BOB	RIGHT-OF-WAY	FY 2019 -	\$100,000	(T)
DARE	PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND	CONSTRUCTION	FY 2021 -	\$2,736,000	(T)
PROJ.CATEGORY	REPLACE BRIDGE 270040.			\$2,836,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 23 TO FY 21 DUE TO ADDITIONAL REVENUE (HB 97).</u>				

R-5739	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE	RIGHT-OF-WAY	FY 2020 -	\$100,000	(T)
NORTHAMPTON	LINE. UPGRADE AND WIDEN EXISTING FACILITY.	CONSTRUCTION	FY 2022 -	\$8,587,000	(T)
PROJ.CATEGORY				\$8,687,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 2

* B-4528	SR 1149 (WARRENTOWN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$145,000	(STPOFF)
GREENE	390025 OVER TYSON MARSH.	CONSTRUCTION	FY 2018 -	\$1,450,000	(STPOFF)
PROJ.CATEGORY				\$1,595,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* B-4530	SR 1222 (BEAMAN OLD CREEK ROAD), REPLACE	RIGHT-OF-WAY	FY 2017 -	\$90,000	(STPOFF)
GREENE	BRIDGE 390013 OVER BEAMAN RUN.	CONSTRUCTION	FY 2018 -	\$900,000	(STPOFF)
PROJ.CATEGORY				\$990,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

B-4563	SR 1301 (PINE STATE ROAD), REPLACE BRIDGE 510006	RIGHT-OF-WAY	FY 2017 -	\$135,000	(HFB)
JONES	OVER BIG CHINQUAPIN CREEK.	CONSTRUCTION	FY 2018 -	\$1,350,000	(HFB)
PROJ.CATEGORY				\$1,485,000	
HWY FUNDS	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

B-5300	US 264, REPLACE BRIDGE 060055 OVER PANTEGO	CONSTRUCTION	FY 2016 -	\$1,200,000	(HFB)
BEAUFORT	CREEK.			\$1,200,000	
PROJ.CATEGORY					
HWY FUNDS	<u>CONSTRUCTION ACCELERATED FROM FY 17 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

B-5617 CRAVEN PROJ.CATEGORY HWY FUNDS	SR 1464 (PUGHTOWN ROAD), REPLACE BRIDGE 240041 OVER SWIFT CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$165,000 (HFB) FY 2018 - <u>\$1,625,000</u> (HFB) \$1,790,000
B-5618 BEAUFORT PROJ.CATEGORY HWY FUNDS	SR 1949 (LABOR CAMP ROAD), REPLACE BRIDGE 060315 OVER DURHAM CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$170,000 (HFB) FY 2018 - <u>\$1,675,000</u> (HFB) \$1,845,000
B-5620 BEAUFORT PROJ.CATEGORY HWY FUNDS	NC 33, REPLACE BRIDGE 060030 OVER CAMPBELL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$120,000 (HFB) FY 2018 - <u>\$1,200,000</u> (HFB) \$1,320,000
R-5702 PITT PROJ.CATEGORY REGIONAL	NC 11, SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$500,000 (T) FY 2018 - \$2,500,000 (T) \$3,000,000
R-5703 LENOIR PROJ.CATEGORY REGIONAL	NC 148 (HARVEY PARKWAY), NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$5,332,000 (T) FY 2017 - \$640,000 (T) FY 2019 - \$18,963,000 (T) FY 2020 - \$18,963,000 (T) FY 2021 - <u>\$18,963,000</u> (T) \$62,861,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

R-5727 CARTERET PROJ.CATEGORY DIVISION	SR 1176 (BRIDGES STREET EXTENSION), SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION. <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,491,000 (T) FY 2023 - \$5,491,000 (T) FY 2022 - \$1,318,000 (T) FY 2024 - \$10,640,000 (T) FY 2025 - \$10,640,000 (T) POST YR- \$10,640,000 (T) \$44,220,000
U-2817 PITT PROJ.CATEGORY DIVISION	SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19 AND CONSTRUCTION FROM FY 25 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$6,420,000 (STP) FY 2020 - \$6,420,000 (STP) FY 2019 - \$750,000 (STP) FY 2020 - \$750,000 (STP) FY 2021 - \$11,433,000 (STP) FY 2022 - \$11,433,000 (STP) FY 2023 - \$11,434,000 (STP) \$48,640,000
U-5730 PITT PROJ.CATEGORY REGIONAL	US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$200,000 (T) FY 2018 - \$2,000,000 (T) \$2,200,000
U-5785 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD), NC 43 (CHARLES BOULEVARD) TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$1,494,000 (T) FY 2017 - \$179,000 (T) FY 2019 - \$2,280,000 (T) FY 2020 - \$2,280,000 (T) \$6,233,000
U-5860 BEAUFORT PROJ.CATEGORY DIVISION	SR 1306 (15TH STREET), US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$5,885,000 (T) FY 2017 - \$706,000 (T) FY 2019 - \$4,805,000 (T) FY 2020 - \$4,804,000 (T) \$16,200,000

* INDICATES FEDERAL AMENDMENT

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U-5870	SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2017 -	\$2,768,000	(T)
PITT			FY 2018 -	\$2,767,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2017 -	\$332,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 17 AND CONSTRUCTION FROM UNFUNDED TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2018 -	\$332,000	(T)
		CONSTRUCTION	FY 2019 -	\$5,852,000	(T)
			FY 2020 -	\$5,852,000	(T)
			FY 2021 -	\$5,852,000	(T)
				\$23,755,000	

DIVISION 3

B-5236	SR 1100 (RIVER ROAD), REPLACE BRIDGE 640019 OVER LORDS CREEK.	RIGHT-OF-WAY	FY 2017 -	\$175,000	(HFB)
NEW HANOVER		UTILITIES	FY 2017 -	\$77,000	(HFB)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN.</u>	CONSTRUCTION	FY 2018 -	\$1,000,000	(HFB)
HWY FUNDS				\$1,252,000	

R-2303E	NC 24, US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD). FOUR LANES DIVIDED, PART ON NEW LOCATION.	RIGHT-OF-WAY	FY 2017 -	\$7,250,000	(T)
SAMPSON		CONSTRUCTION	FY 2019 -	\$9,167,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM UNFUNDED TO FY 17 AND CONSTRUCTION FROM UNFUNDED TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2020 -	\$9,167,000	(T)
DIVISION			FY 2021 -	\$9,168,000	(T)
				\$34,752,000	

U-3831	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2021 -	\$4,200,000	(T)
NEW HANOVER		CONSTRUCTION	FY 2023 -	\$13,100,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$17,300,000	
DIVISION					

U-4902C	US 17 BUSINESS (MARKET STREET), MARTIN LUTHER KING, JR. BOULEVARD TO STATION ROAD. ACCESS MANAGEMENT IMPROVEMENTS.	RIGHT-OF-WAY	FY 2016 -	\$125,000	(T)
NEW HANOVER		CONSTRUCTION	FY 2018 -	\$1,700,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2019 -	\$1,700,000	(T)
STATEWIDE				\$3,525,000	

* INDICATES FEDERAL AMENDMENT

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U-4902D NEW HANOVER PROJ.CATEGORY STATEWIDE	US 17 BUSINESS (MARKET STREET), LENDIRE ROAD TO SR 2734 (MARSH OAKS DRIVE). ACCESS MANAGEMENT IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$250,000 (T) FY 2018 - \$3,150,000 (T) FY 2019 - \$3,150,000 (T) \$6,550,000
U-5319 ONSLow PROJ.CATEGORY TRANSITION	SR 1308 (GUM BRANCH ROAD), SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 19 AND CONSTRUCTION FROM FY 15 TO FY 20 TO ALLOW ADDITIONAL TIME TO MODIFY SCOPE OF PROJECT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$180,000 (STP) FY 2020 - \$750,000 (STP) \$930,000
U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT- GRADE INTERSECTION TO AN INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$2,430,000 (NHP) FY 2020 - \$2,430,000 (NHP) FY 2021 - \$6,750,000 (NHP) FY 2022 - \$6,750,000 (NHP) FY 2023 - \$6,750,000 (NHP) \$25,110,000
U-5716 ONSLow PROJ.CATEGORY STATEWIDE	NC 24, US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$1,095,000 (NHP) FY 2020 - \$1,095,000 (NHP) FY 2021 - \$11,742,000 (NHP) FY 2022 - \$11,742,000 (NHP) FY 2023 - \$11,742,000 (NHP) \$37,416,000
U-5719 ONSLow PROJ.CATEGORY STATEWIDE	US 258 (RICHLANDS HIGHWAY), SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$360,000 (T) FY 2017 - \$1,500,000 (T) \$1,860,000

* INDICATES FEDERAL AMENDMENT

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U-5728	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL	RIGHT-OF-WAY	FY 2018 -	\$90,000	(T)
ONSLow	FORK ROAD) IN JACKSONVILLE. IMPROVE	CONSTRUCTION	FY 2020 -	\$375,000	(T)
PROJ.CATEGORY	INTERSECTION.			\$465,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5729	US 421 (CAROLINA BEACH ROAD), US 421 (BURNETT	RIGHT-OF-WAY	FY 2018 -	\$3,000,000	(T)
NEW HANOVER	AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN	UTILITIES	FY 2018 -	\$275,000	(T)
PROJ.CATEGORY	WILMINGTON. UPGRADE ROADWAY.	CONSTRUCTION	FY 2021 -	\$10,000,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION DELAYED FROM FY 20 TO FY 21</u>				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
				\$13,275,000	

U-5731	US 74, US 17/US 421 IN WILMINGTON. CONSTRUCT A	RIGHT-OF-WAY	FY 2021 -	\$3,000,000	(T)
NEW HANOVER	FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	CONSTRUCTION	FY 2022 -	\$12,500,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21</u>			\$15,500,000	
REGIONAL	<u>AND CONSTRUCTION FROM FY 24 TO FY 22. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5732	US 17, SR 1582 (WASHINGTON ACRES ROAD) TO SR	RIGHT-OF-WAY	FY 2018 -	\$4,724,000	(T)
PENDER	1563 (SLOOP POINT LOOP ROAD). CONVERT TO	UTILITIES	FY 2018 -	\$567,000	(T)
PROJ.CATEGORY	SUPERSTREET.	CONSTRUCTION	FY 2020 -	\$4,706,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
			FY 2021 -	\$4,706,000	(T)
			FY 2022 -	\$4,707,000	(T)
				\$19,410,000	

U-5736	NC 53 (WESTERN BOULEVARD), US 17 (MARINE	RIGHT-OF-WAY	FY 2019 -	\$2,000,000	(T)
ONSLow	BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN	UTILITIES	FY 2019 -	\$80,000	(T)
PROJ.CATEGORY	JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT	CONSTRUCTION	FY 2021 -	\$13,452,000	(T)
REGIONAL	IMPROVEMENTS.			\$15,532,000	
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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U-5739 ON SLOW PROJ.CATEGORY REGIONAL	US 258 (RICHLANDS HIGHWAY), SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$1,750,000 (T) FY 2018 - \$210,000 (T) FY 2020 - \$4,218,000 (T) FY 2021 - \$4,218,000 (T) FY 2022 - \$4,218,000 (T)	
				\$14,614,000

U-5788 BRUNSWICK PROJ.CATEGORY DIVISION	US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$50,000 (T) FY 2019 - \$542,000 (T)	
				\$592,000

U-5862 BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$1,380,000 (T) FY 2021 - \$5,750,000 (T)	
				\$7,130,000

U-5863 NEW HANOVER PROJ.CATEGORY REGIONAL	NC 133 (CASTLE HAYNE ROAD), I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$965,000 (T) FY 2021 - \$116,000 (T) FY 2023 - \$9,272,000 (T) FY 2024 - \$9,272,000 (T) FY 2025 - \$9,272,000 (T)	
				\$28,897,000

DIVISION 4

* B-4562 JOHNSTON PROJ.CATEGORY DIVISION	SR 2143 (BEULAHTOWN ROAD), REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$125,000 (STPOFF) FY 2018 - \$625,000 (STPOFF) FY 2019 - \$625,000 (STPOFF)	
				\$1,375,000

* INDICATES FEDERAL AMENDMENT

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B-4771 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 1201 (RICHARDSON BRIDGE ROAD), REPLACE BRIDGE 500011 OVER MILL CREEK. <u>CONSTRUCTION ACCELERATED FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$240,000 (HFB) FY 2017 - \$2,400,000 (HFB) \$2,640,000
* B-5654 JOHNSTON PROJ.CATEGORY DIVISION	SR 1550 (WINSTON ROAD), REPLACE BRIDGE 500141 OVER WHITE OAK CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$30,000 (STPOFF) FY 2018 - \$302,000 (STPOFF) FY 2019 - \$302,000 (STPOFF) \$634,000
* B-5656 WAYNE PROJ.CATEGORY DIVISION	SR 1127 (HERRING ROAD), REPLACE BRIDGE 950133 OVER YELLOW SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$21,000 (STPOFF) FY 2018 - \$415,000 (STPOFF) \$436,000
* B-5657 HALIFAX PROJ.CATEGORY DIVISION	SR 1001 (JUSTICE BRANCH ROAD), REPLACE BRIDGE 410015 OVER BEAVERDAM SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$29,000 (STPOFF) FY 2017 - \$588,000 (STPOFF) \$617,000
* B-5658 NASH PROJ.CATEGORY DIVISION	SR 1310 (TAYLOR'S GIN ROAD), REPLACE BRIDGE 630126 OVER BIG PEACHTREE CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$31,000 (STPOFF) FY 2017 - \$315,000 (STPOFF) FY 2018 - \$314,000 (STPOFF) \$660,000
* B-5659 JOHNSTON PROJ.CATEGORY DIVISION	SR 1738 (EATMON ROAD), REPLACE BRIDGE 500432 OVER CATTAIL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$16,000 (STPOFF) FY 2018 - \$155,000 (STPOFF) FY 2019 - \$155,000 (STPOFF) \$326,000

* INDICATES FEDERAL AMENDMENT

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* B-5660 HALIFAX PROJ.CATEGORY DIVISION	SR 1100 (BELLS BRIDGE ROAD), REPLACE BRIDGE 410065 OVER DEEP CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$68,000 (STPOFF) FY 2017 - <u>\$1,368,000</u> (STPOFF)		\$1,436,000
B-5661 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 2123 (OLD DAM ROAD), REPLACE BRIDGE 500243 OVER LITTLE RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$95,000 (HFB) FY 2018 - <u>\$925,000</u> (HFB)		\$1,020,000
B-5663 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 1124 (REEDY POND CHURCH ROAD), REPLACE BRIDGE 500046 OVER MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$110,000 (HFB) FY 2018 - <u>\$1,100,000</u> (HFB)		\$1,210,000
B-5665 HALIFAX PROJ.CATEGORY HWY FUNDS	SR 1309 (SPRUILLS BRIDGE ROAD), REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$25,000 (HFB) FY 2018 - <u>\$234,000</u> (HFB)		\$259,000
B-5667 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 2159 (BOTTLENECK ROAD), REPLACE BRIDGE 500231 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$70,000 (HFB) FY 2018 - <u>\$712,000</u> (HFB)		\$782,000
B-5672 HALIFAX PROJ.CATEGORY HWY FUNDS	SR 1310 (AIRLIE ROAD), REPLACE BRIDGE 910134 OVER BEAR SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (HFB) FY 2018 - <u>\$958,000</u> (HFB)		\$1,058,000

* INDICATES FEDERAL AMENDMENT

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I-5761 NASH PROJ.CATEGORY STATEWIDE	I-95, SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7) TO SR 1770 (SUNSET AVENUE) (MILE POST 137.4). PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 17 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2016 -	\$1,900,000	(NHPIM)
				\$1,900,000	

R-3618 JOHNSTON PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1553 (SHOTWELL ROAD) SOUTHWEST OF US 70 TO NC 42 EAST OF CLAYTON. CONSTRUCT TWO LANE ROAD ON MULTI-LANE RIGHT OF WAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 23 AND CONSTRUCTION FROM UNFUNDED TO FY 25. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2023 - FY 2025 - POST YR-	\$6,665,000 \$6,665,000 \$1,600,000 \$6,400,000 \$6,400,000	(T) (T) (T) (T) (T)
				\$27,730,000	

R-5718 JOHNSTON PROJ.CATEGORY DIVISION	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - FY 2018 - FY 2019 - FY 2020 - FY 2021 -	\$560,000 \$67,000 \$2,204,000 \$2,204,000 \$2,204,000	(T) (T) (T) (T) (T)
				\$7,239,000	

R-5719 WAYNE PROJ.CATEGORY DIVISION	US 117, SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 -	\$1,380,000 \$10,260,000	(T) (T)
				\$11,640,000	

R-5722 JOHNSTON PROJ.CATEGORY DIVISION	SR 1913 (WILSON'S MILLS ROAD), SR 1501 (SWIFT CREEK ROAD) TO EAST OF SR 1908 (FIRE DEPARTMENT ROAD). INTERSECTION IMPROVEMENTS AT WILSON'S MILLS ELEMENTARY SCHOOL. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - FY 2017 - FY 2018 -	\$192,000 \$23,000 \$864,000	(T) (T) (T)
				\$1,079,000	

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U-2714	US 117, US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN	RIGHT-OF-WAY	FY 2017 -	\$890,000	(NHP)
WAYNE	GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY	UTILITIES	FY 2017 -	\$107,000	(NHP)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2018 -	\$9,975,000	(NHP)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>		FY 2019 -	\$9,975,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$20,947,000	

U-4407	US 70 BUSINESS (EAST ASH STREET), SR 1579	RIGHT-OF-WAY	FY 2019 -	\$2,772,000	(T)
WAYNE	(BERKELEY BOULEVARD) EAST TO US 70 BYPASS IN	UTILITIES	FY 2019 -	\$333,000	(T)
PROJ.CATEGORY	GOLDSBORO. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2021 -	\$18,700,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19</u>			\$21,805,000	
	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-4762	SR 1250 (SPRINGFIELD ROAD), US 64 ALTERNATE TO	RIGHT-OF-WAY	FY 2017 -	\$1,023,000	(T)
EDGEcombe	SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2017 -	\$123,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$5,358,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>			\$6,504,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5724	US 13 (BERKELEY BOULEVARD, REALIGNMENT OF SR	RIGHT-OF-WAY	FY 2017 -	\$270,000	(T)
WAYNE	1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY	CONSTRUCTION	FY 2019 -	\$1,125,000	(T)
PROJ.CATEGORY	BOULEVARD IN GOLDSBORO.			\$1,395,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5794	SR 1309 (BLOOMERY ROAD)/SR 1382 (PACKHOUSE	RIGHT-OF-WAY	FY 2017 -	\$100,000	(T)
WILSON	ROAD), US 264 ALTERNATE TO NC 58. WIDEN AND	CONSTRUCTION	FY 2018 -	\$13,908,000	(T)
PROJ.CATEGORY	UPGRADE FACILITY.			\$14,008,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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U-5795	SR 2302 (RICKS ROAD), US 70 TO US 301. WIDEN TO	RIGHT-OF-WAY	FY 2017 -	\$605,000	(T)
JOHNSTON	THREE LANES.	UTILITIES	FY 2017 -	\$73,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$3,306,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>			\$3,984,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5796	US 117, SR 1120 (O'BERRY ROAD) IN GOLDSBORO.	RIGHT-OF-WAY	FY 2016 -	\$1,380,000	(T)
WAYNE	CONSTRUCT INTERCHANGE.	CONSTRUCTION	FY 2017 -	\$7,296,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16</u>			\$8,676,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 20 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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* B-5330	SR 1413 (SUTTON ROAD), REPLACE BRIDGE 340107	RIGHT-OF-WAY	FY 2017 -	\$135,000	(HFB)
FRANKLIN	OVER DEVIL CRADLE CREEK.	CONSTRUCTION	FY 2017 -	\$1,350,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$1,485,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5677	SR 1724 (NORTHSIDE ROAD), REPLACE BRIDGE 380042	RIGHT-OF-WAY	FY 2017 -	\$80,000	(HFB)
GRANVILLE	OVER LEDGE CREEK.	CONSTRUCTION	FY 2017 -	\$775,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17</u>			\$855,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5679	SR 1326 (KELLY ROAD), REPLACE BRIDGE 900070	RIGHT-OF-WAY	FY 2017 -	\$130,000	(HFB)
VANCE	OVER FLAT CREEK.	CONSTRUCTION	FY 2017 -	\$1,300,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17</u>			\$1,430,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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B-5682 GRANVILLE PROJ.CATEGORY HWY FUNDS	SR 1400 (GRASSY CREEK - VIRGILINA ROAD), REPLACE BRIDGE 380129 OVER BEECH CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$75,000 (HFB) FY 2017 - <u>\$720,000</u> (HFB) \$795,000
B-5687 WARREN PROJ.CATEGORY HWY FUNDS	SR 1620 (LICKSKILLET ROAD), REPLACE BRIDGE 920043 OVER SHOCCO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$115,000 (HFB) FY 2017 - <u>\$1,150,000</u> (HFB) \$1,265,000
* C-5164 WAKE PROJ.CATEGORY EXEMPT	SMITH GREENWAY SANFORD CREEK GREENWAY, CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2016 - \$2,125,000 (CMAQ) FY 2016 - <u>\$531,000</u> (L) \$2,656,000
* C-5165 WAKE PROJ.CATEGORY EXEMPT	SR 1615 (HIGH HOUSE ROAD), SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$960,000 (CMAQ) FY 2016 - \$240,000 (L) FY 2016 - \$1,728,000 (CMAQ) FY 2016 - <u>\$432,000</u> (L) \$3,360,000
* C-5178 DURHAM PROJ.CATEGORY EXEMPT	VARIOUS, CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16. CITY NEEDS ADDITIONAL TIME TO ACQUIRE RIGHT-OF-WAY.</u>	CONSTRUCTION	FY 2016 - \$269,000 (CMAQ) FY 2016 - <u>\$67,000</u> (L) \$336,000
* C-5183B DURHAM PROJ.CATEGORY EXEMPT	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. <u>MODIFY PROJECT SCOPE; DELAY CONSTRUCTION FROM FY 15 TO FY 17 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2017 - \$1,003,000 (CMAQ) FY 2017 - <u>\$251,000</u> (L) \$1,254,000

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* C-5527 FRANKLIN PROJ.CATEGORY EXEMPT	SR 1229 (SOUTH MAIN STREET), EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2016 - \$473,000 (CMAQ) FY 2016 - <u>\$118,000</u> (L) \$591,000
* C-5567 GRANVILLE PROJ.CATEGORY EXEMPT	EAST LYON STATION GREENWAY, TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16. ADDITIONAL TIME NEEDED TO PROCURE PRIVATE ENGINEERING FIRM AND PRODUCE RIGHT-OF-WAY PLANS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$28,000 (CMAQ) FY 2016 - \$7,000 (L) FY 2016 - \$144,000 (CMAQ) FY 2016 - \$36,000 (L) \$215,000
* I-5704 WAKE PROJ.CATEGORY STATEWIDE	I-40, WEST OF SR 1728 (WADE AVENUE) TO EAST OF I- 440 / US 1 / US 64. ADD LANES AND REHABILITATE PAVEMENT. <u>DELAY CONSTRUCTION FROM FY 23 TO FY 25 DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD.</u>	CONSTRUCTION	FY 2025 - \$24,500,000 (NHP) POST YR- <u>\$73,500,000</u> (NHP) \$98,000,000
I-5708 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS. <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY/ UTILITY PHASE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$920,000 (NHP) FY 2019 - \$832,000 (NHP) FY 2021 - \$2,875,000 (NHP) FY 2022 - <u>\$2,875,000</u> (NHP) \$7,502,000

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* R-2721	NEW ROUTE (FUTURE NC 540), SOUTHERN WAKE	RIGHT-OF-WAY	FY 2017 - \$4,038,000	(NHP)
WAKE	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		FY 2017 - \$17,000,000	(S(M))
PROJ.CATEGORY	EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH)		FY 2017 - \$44,962,000	(BOND R)
STATEWIDE	TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	UTILITIES	FY 2017 - \$10,180,000	(NHP)
	<u>CONSTRUCTION TO BE FUNDED IN PART USING</u>		FY 2017 - \$7,820,000	(BOND R)
	<u>GARVEE BONDS - CHANGE FROM STATE TO FEDERAL</u>	CONSTRUCTION	FY 2017 - \$6,074,000	(NHP)
	<u>FISCAL YEAR (NO CHANGE IN LET SCHEDULE). COST</u>		FY 2017 - \$12,500,000	(S(M))
	<u>INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD.</u>		FY 2017 - \$142,706,000	(BOND R)
			FY 2018 - \$6,074,000	(NHP)
			FY 2018 - \$12,500,000	(S(M))
			FY 2019 - \$6,074,000	(NHP)
			FY 2019 - \$12,500,000	(S(M))
			FY 2020 - \$6,074,000	(NHP)
			FY 2020 - \$12,500,000	(S(M))
		GARVEE CON.	FY 2017 - \$12,870,000	(NHP)
			FY 2018 - \$12,870,000	(NHP)
			FY 2019 - \$12,870,000	(NHP)
			FY 2020 - \$12,870,000	(NHP)
			FY 2021 - \$12,870,000	(NHP)
			FY 2022 - \$12,870,000	(NHP)
			FY 2023 - \$12,870,000	(NHP)
			FY 2024 - \$12,870,000	(NHP)
			FY 2025 - \$12,870,000	(NHP)
			POST YR- \$77,220,000	(NHP)
		GARVEE ROW	FY 2017 - \$4,376,000	(NHP)
			FY 2018 - \$4,376,000	(NHP)
			FY 2019 - \$4,376,000	(NHP)
			FY 2020 - \$4,376,000	(NHP)
			FY 2021 - \$4,376,000	(NHP)
			FY 2022 - \$4,376,000	(NHP)
			FY 2023 - \$4,376,000	(NHP)
			FY 2024 - \$4,376,000	(NHP)
			FY 2025 - \$4,376,000	(NHP)
			POST YR- \$26,256,000	(NHP)
			\$559,692,000	
* R-2814C	US 401, NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD	CONSTRUCTION	FY 2019 - \$8,167,000	(STP)
WAKE	/ CLIFTON POND ROAD)		FY 2020 - \$8,167,000	(STP)
FRANKLIN	<u>CONSTRUCTION ACCELERATED FROM POST YEAR TO</u>		FY 2021 - \$8,166,000	(STP)
PROJ.CATEGORY	<u>FY 19. PROJECT ACCELERATED IN THE PROGRAM</u>		\$24,500,000	
DIVISION	<u>DUE TO ADDITIONAL REVENUE (HB 97).</u>			

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* R-2828	NEW ROUTE (FUTURE NC 540), SOUTHERN WAKE	RIGHT-OF-WAY	FY 2024 - \$10,572,000	(NHP)
JOHNSTON	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		FY 2024 - \$25,000,000	(S(M))
WAKE	EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40.		FY 2024 - \$41,428,000	(BOND R)
PROJ.CATEGORY	CONSTRUCT FREEWAY ON NEW LOCATION.	UTILITIES	FY 2024 - \$25,278,000	(NHP)
STATEWIDE	<u>DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 24 DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD AND RESULTING IMPACT OF CORRIDOR CAP. CONSTRUCTION TO BE FUNDING IN PART USING GARVEE BONDS.</u>	CONSTRUCTION	FY 2024 - \$8,722,000	(BOND R)
			FY 2024 - \$8,027,000	(NHP)
			FY 2024 - \$25,000,000	(S(M))
			FY 2024 - \$167,894,000	(BOND R)
			FY 2025 - \$8,027,000	(NHP)
			FY 2025 - \$25,000,000	(S(M))
			POST YR- \$8,027,000	(NHP)
			POST YR- \$25,000,000	(S(M))
		GARVEE CON.	FY 2024 - \$25,740,000	(NHP)
			FY 2025 - \$25,740,000	(NHP)
			POST YR- \$334,620,000	(NHP)
		GARVEE ROW	FY 2024 - \$6,435,000	(NHP)
			FY 2025 - \$6,435,000	(NHP)
			POST YR- \$83,655,000	(NHP)
			\$860,600,000	

* R-2829	NEW ROUTE (FUTURE NC 540), EASTERN WAKE	RIGHT-OF-WAY	POST YR- \$77,002,000	(T)
JOHNSTON	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		POST YR- \$29,998,000	(BOND R)
WAKE	EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 /	UTILITIES	POST YR- \$5,125,000	(T)
PROJ.CATEGORY	US 264 BYPASS. FREEWAY ON NEW LOCATION.		POST YR- \$1,875,000	(BOND R)
STATEWIDE	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO POST YEAR, DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD AND EXCEEDING CORRIDOR CAP.</u>	CONSTRUCTION	POST YR- \$396,385,000	(T)
			POST YR- \$155,615,000	(BOND R)
			\$666,000,000	

U-2901AC	NC 55 (WILLIAMS STREET), US 1 TO APEX PEAKWAY.	RIGHT-OF-WAY	FY 2020 - \$757,000	(T)
WAKE	CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED	UTILITIES	FY 2020 - \$91,000	(T)
PROJ.CATEGORY	SECTION	CONSTRUCTION	FY 2022 - \$3,227,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		\$4,075,000	

U-2901B	NC 55 (WILLIAMS STREET), APEX PEAKWAY TO BRYAN	RIGHT-OF-WAY	FY 2020 - \$13,000	(T)
WAKE	DRIVE. WIDEN REMAINING 2-LANE SECTIONS TO	UTILITIES	FY 2020 - \$2,000	(T)
PROJ.CATEGORY	MULTILANES.	CONSTRUCTION	FY 2022 - \$2,365,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		\$2,380,000	

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U-5301A	US 64, SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-	RIGHT-OF-WAY	FY 2022 -	\$4,400,000	(NHP)
WAKE	GRADE INTERSECTION TO INTERCHANGE.	UTILITIES	FY 2022 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>	CONSTRUCTION	FY 2024 -	\$16,650,000	(NHP)
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>		FY 2025 -	\$16,650,000	(NHP)
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>			\$38,200,000	
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
U-5301B	US 64, SR 1521 (LAKE PINE DRIVE). CONVERT AT-	RIGHT-OF-WAY	FY 2022 -	\$4,800,000	(NHP)
WAKE	GRADE INTERSECTION TO INTERCHANGE.	UTILITIES	FY 2022 -	\$200,000	(NHP)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>	CONSTRUCTION	FY 2024 -	\$16,950,000	(NHP)
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>		FY 2025 -	\$16,950,000	(NHP)
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>			\$38,900,000	
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
U-5301C	US 64, SR 1306 (LAURA DUNCAN ROAD) TO US 1	RIGHT-OF-WAY	FY 2022 -	\$800,000	(NHP)
WAKE	INTERCHANGE. UPGRADE ROADWAY TO	CONSTRUCTION	FY 2024 -	\$11,800,000	(NHP)
PROJ.CATEGORY	SUPERSTREET.			\$12,600,000	
STATEWIDE	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>				
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>				
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
* U-5717	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM.	RIGHT-OF-WAY	FY 2020 -	\$4,620,000	(T)
DURHAM	CONVERT AT-GRADE INTERSECTION TO	CONSTRUCTION	FY 2023 -	\$9,625,000	(T)
PROJ.CATEGORY	INTERCHANGE.		FY 2024 -	\$9,625,000	(T)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 20</u>			\$23,870,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
U-5746	US 401, FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD).	RIGHT-OF-WAY	FY 2019 -	\$10,953,000	(T)
WAKE	ADD LANES.	UTILITIES	FY 2019 -	\$1,314,000	(T)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY</u>	CONSTRUCTION	FY 2019 -	\$7,718,000	(T)
REGIONAL	<u>18 TO FY 19 TO ALLOW ADDITIONAL TIME FOR</u>			\$19,985,000	
	<u>PLANNING AND DESIGN.</u>				

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U-5748	US 401, SR 2044 (LIGON MILL ROAD) / SR 2224	RIGHT-OF-WAY	FY 2020 -	\$2,190,000	(T)
WAKE	(MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-	UTILITIES	FY 2020 -	\$624,000	(T)
PROJ.CATEGORY	GRADE INTERSECTION TO INTERCHANGE.	CONSTRUCTION	FY 2022 -	\$11,514,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>			\$14,328,000	
U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN	RIGHT-OF-WAY	FY 2020 -	\$1,964,000	(T)
WAKE	MORRISVILLE. ADD LANES.	UTILITIES	FY 2020 -	\$236,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20.</u>	CONSTRUCTION	FY 2023 -	\$9,601,000	(T)
REGIONAL	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$11,801,000	
* U-5751	US 401, NC 55 IN FUQUAY-VARINA. CONVERT	RIGHT-OF-WAY	FY 2019 -	\$1,380,000	(NHP)
WAKE	INTERSECTION TO TRUMPET INTERCHANGE, TO	CONSTRUCTION	FY 2020 -	\$5,750,000	(NHP)
PROJ.CATEGORY	INCLUDE CONVERSION OF NC 55 / NC 42			\$7,130,000	
REGIONAL	INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				
U-5774C	NC 54, SR1110 (BARBEE CHAPEL ROAD) TO I-40.	RIGHT-OF-WAY	FY 2023 -	\$500,000	(NHP)
DURHAM	UPGRADE ROADWAY CORRIDOR.	CONSTRUCTION	FY 2025 -	\$2,150,000	(NHP)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		POST YR-	\$6,450,000	(NHP)
REGIONAL				\$9,100,000	
U-5774E	NC 54, SR 1110 (FARRINGTON ROAD). CONVERT AT-	RIGHT-OF-WAY	FY 2023 -	\$450,000	(NHP)
DURHAM	GRADE INTERSECTION TO GRADE SEPARATION.	CONSTRUCTION	FY 2025 -	\$1,875,000	(NHP)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>			\$2,325,000	
REGIONAL					

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U-5774F	I-40, NC 54, I-40 / NC 54 INTERCHANGE IMPROVEMENTS	RIGHT-OF-WAY	FY 2023 -	\$160,000	(NHP)
DURHAM	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>	UTILITIES	FY 2023 -	\$268,000	(NHP)
PROJ.CATEGORY	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>	CONSTRUCTION	FY 2025 -	\$1,000,000	(NHP)
STATEWIDE	<u>UTILITY PHASE.</u>			\$1,428,000	

U-5774H	NC 54, NC 751 TO SR 1118 (FAYETTEVILLE ROAD).	RIGHT-OF-WAY	FY 2023 -	\$5,900,000	(T)
DURHAM	UPGRADE ROADWAY CORRIDOR.	UTILITIES	FY 2023 -	\$2,500,000	(T)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>	CONSTRUCTION	FY 2025 -	\$6,600,000	(T)
DIVISION	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		POST YR-	\$6,600,000	(T)
	<u>UTILITY PHASE.</u>			\$21,600,000	

U-5825A	SR 1010 (TEN-TEN ROAD), APEX PEAKWAY TO	RIGHT-OF-WAY	FY 2023 -	\$2,389,000	(T)
WAKE	RELIANCE AVENUE IN APEX.	UTILITIES	FY 2023 -	\$287,000	(T)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23</u>	CONSTRUCTION	FY 2025 -	\$4,408,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		POST YR-	\$8,816,000	(T)
	<u>UTILITY PHASE.</u>			\$15,900,000	

* U-5828	MCCRIMMON PARKWAY, SR 3015 (AIRPORT	RIGHT-OF-WAY	FY 2016 -	\$2,502,000	(L)
WAKE	BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN	UTILITIES	FY 2016 -	\$300,000	(L)
PROJ.CATEGORY	MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW	CONSTRUCTION	FY 2018 -	\$2,968,000	(T)
DIVISION	LOCATION.		FY 2019 -	\$2,968,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 16</u>		FY 2020 -	\$2,967,000	(T)
	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>		FY 2021 -	\$2,967,000	(T)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>			\$14,672,000	
	<u>ADDITIONAL REVENUE (HB 97), AND TOWN FUNDING</u>				
	<u>OF ENGINEERING AND RIGHT-OF-WAY / UTILITY</u>				
	<u>PHASES.</u>				

U-5829	26TH STREET, NORTHWEST OF SR 1107 (WILKINS	RIGHT-OF-WAY	FY 2021 -	\$551,000	(T)
GRANVILLE	ROAD) TO SR 1104 (EAST LYON STATION ROAD) IN	UTILITIES	FY 2021 -	\$66,000	(T)
PROJ.CATEGORY	BUTNER. UPGRADE AND EXTEND ROADWAY,	CONSTRUCTION	FY 2023 -	\$6,902,000	(T)
DIVISION	INCLUDING GRADE SEPARATION OVER I-85.			\$7,519,000	
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>				
	<u>UTILITY PHASE.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* W-5205
WARREN
GRANVILLE
FRANKLIN
PERSON
VANCE
WAKE
DURHAM

VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION NEEDS CATEGORY: ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 AND 17 NOT PREVIOUSLY PROGRAMMED. REGIONAL IMPACT CATEGORY: ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED. SEE FUNDING ALLOCATIONS BELOW.

* W-5205DIV WAKE PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$125,000 (HSIP) FY 2016 - \$285,000 (HSIP) FY 2017 - \$1,200,000 (HSIP)
	<u>FUNDING PROGRAMMED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		\$1,610,000

* W-5205REG WAKE PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY	CONSTRUCTION	FY 2016 - \$1,365,000 (HSIP) \$1,365,000
	<u>FUNDING PROGRAMMED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

DIVISION 6

AV-5734 CUMBERLAND PROJ.CATEGORY REGIONAL	FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD.	CONSTRUCTION	FY 2019 - \$300,000 (T) FY 2019 - \$3,140,000 (O) \$3,440,000
	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO ALLOW ADDITIONAL TIME TO COORDINATE GRANT WITH OTHER PROJECTS.</u>		

B-4950 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1851 (FAIRCLOTH BRIDGE ROAD), REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$360,000 (STPOFF) FY 2018 - \$1,850,000 (STPOFF) \$2,210,000
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 17 TO FY 16 AND CONSTRUCTION FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		

* INDICATES FEDERAL AMENDMENT

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* B-5339 HARNETT PROJ.CATEGORY DIVISION	SR 1544 (GUY ROAD), REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$80,000 (STPOFF) FY 2016 - <u>\$770,000</u> (STPOFF)	\$850,000
* B-5412 HARNETT PROJ.CATEGORY DIVISION	SR 1702 (WILLIAMS ROAD), REPLACE BRIDGE 420007 OVER WEST BUIES CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$60,000 (STPOFF) FY 2017 - <u>\$600,000</u> (STPOFF)	\$660,000
B-5414 HARNETT PROJ.CATEGORY DIVISION	SR 1234 (LEAFLET CHURCH ROAD), REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$50,000 (STPOFF) FY 2016 - <u>\$525,000</u> (STPOFF)	\$575,000
B-5691 CUMBERLAND PROJ.CATEGORY HWY FUNDS	SR 1006 (MAXWELL ROAD), REPLACE BRIDGE 250052 OVER SOUTH RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$275,000 (HFB) FY 2017 - <u>\$2,750,000</u> (HFB)	\$3,025,000
* B-5693 ROBESON PROJ.CATEGORY DIVISION	SR 1924 (CURRIE ROAD), REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$92,000 (STPOFF) FY 2016 - <u>\$1,839,000</u> (STPOFF)	\$1,931,000
B-5698 ROBESON PROJ.CATEGORY HWY FUNDS	SR 1164 (BACK SWAMP ROAD), REPLACE BRIDGE 770172 OVER BACK SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$75,000 (HFB) FY 2017 - <u>\$727,000</u> (HFB)	\$802,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

B-5701 BLADEN PROJ.CATEGORY HWY FUNDS	SR 1700 (MERCER MILL BROWN MARSH ROAD), REPLACE BRIDGE 080032 OVER HAMMOND CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$130,000 (HFB) FY 2017 - <u>\$1,300,000</u> (HFB)		\$1,430,000
B-5706 ROBESON PROJ.CATEGORY HWY FUNDS	SR 2519 (SOUTH ROBESON ROAD), REPLACE BRIDGE 770135 OVER AARON SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$75,000 (HFB) FY 2017 - <u>\$730,000</u> (HFB)		\$805,000
B-5709 BLADEN PROJ.CATEGORY HWY FUNDS	SR 1709 (POWELL ROAD), REPLACE BRIDGE 080154 OVER HAMMOND CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 16 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$120,000 (HFB) FY 2017 - <u>\$1,225,000</u> (HFB)		\$1,345,000
I-5847 ROBESON PROJ.CATEGORY STATEWIDE	I-74, I-74 BUSINESS TO NC 710. PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 20 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2016 - \$2,555,000 (NHPIM) \$2,555,000		
* I-5877 HARNETT PROJ.CATEGORY DIVISION	I-95, SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$1,080,000 (NHP) FY 2020 - <u>\$13,500,000</u> (NHP)		\$14,580,000
I-5878 HARNETT PROJ.CATEGORY DIVISION	I-95, US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$4,320,000 (NHP) FY 2021 - \$9,000,000 (NHP) FY 2022 - \$9,000,000 (NHP) FY 2023 - <u>\$9,000,000</u> (NHP)		\$31,320,000

* INDICATES FEDERAL AMENDMENT

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I-5879	I-95, SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE	RIGHT-OF-WAY	FY 2020 -	\$540,000	(NHP)
ROBESON	INTERCHANGE.	CONSTRUCTION	FY 2023 -	\$2,250,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY</u>		FY 2024 -	\$2,250,000	(NHP)
DIVISION	<u>20. PROJECT ACCELERATED IN THE PROGRAM DUE</u>		FY 2025 -	\$2,250,000	(NHP)
	<u>TO ADDITIONAL REVENUE (HB 97).</u>			\$7,290,000	

I-5883	I-95, SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR	RIGHT-OF-WAY	FY 2020 -	\$1,080,000	(NHP)
HARNETT	1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE	CONSTRUCTION	FY 2021 -	\$4,500,000	(NHP)
PROJ.CATEGORY	INTERCHANGES.		FY 2022 -	\$4,500,000	(NHP)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20</u>		FY 2023 -	\$4,500,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 21. PROJECT</u>			\$14,580,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-2519AA	I-295 (FAYETTEVILLE OUTER LOOP), I-95 IN ROBESON	RIGHT-OF-WAY	FY 2018 -	\$6,200,000	(T)
CUMBERLAND	COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN	CONSTRUCTION	FY 2020 -	\$25,350,000	(T)
ROBESON	CUMBERLAND COUNTY. FREEWAY ON NEW		FY 2021 -	\$25,350,000	(T)
PROJ.CATEGORY	LOCATION.			\$56,900,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-2519AB	I-295 (FAYETTEVILLE OUTER LOOP), SOUTH OF SR	RIGHT-OF-WAY	FY 2018 -	\$22,400,000	(T)
CUMBERLAND	1118 (PARKTON ROAD) TO SOUTH OF SR 1003	CONSTRUCTION	FY 2020 -	\$54,750,000	(T)
PROJ.CATEGORY	(CAMDEN ROAD). FREEWAY ON NEW LOCATION.		FY 2021 -	\$54,750,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>			\$131,900,000	
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-4403B	US 401 BUSINESS (MARTIN LUTHER KING, JR.	RIGHT-OF-WAY	FY 2023 -	\$7,200,000	(NHP)
CUMBERLAND	FREEWAY), US 401 BUSINESS TO US 401 BYPASS.	UTILITIES	FY 2023 -	\$864,000	(NHP)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$6,170,000	(NHP)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 23</u>			\$14,234,000	
	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 25.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

U-4403C	US 401, US 401 BYPASS TO I-295. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2023 -	\$8,700,000	(NHP)
CUMBERLAND		UTILITIES	FY 2023 -	\$1,044,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 23</u>	CONSTRUCTION	FY 2025 -	\$7,471,000	(NHP)
REGIONAL	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 25.</u>		POST YR-	\$14,941,000	(NHP)
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>			\$32,156,000	
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5798	SR 1102 (GILLIS HILL ROAD), US 401 (RAEFORD ROAD)	RIGHT-OF-WAY	FY 2021 -	\$1,598,000	(T)
HOKE	TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2021 -	\$192,000	(T)
CUMBERLAND	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 21</u>	CONSTRUCTION	FY 2023 -	\$6,232,000	(T)
PROJ.CATEGORY	<u>AND CONSTRUCTION FROM FY 25 TO FY 23. PROJECT</u>		FY 2024 -	\$6,232,000	(T)
DIVISION	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2025 -	\$6,232,000	(T)
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$20,486,000	

U-5802A	NEW ROUTE (SPRING LAKE BYPASS), NC 210	RIGHT-OF-WAY	FY 2022 -	\$496,000	(T)
CUMBERLAND	(LILLINGTON HIGHWAY) TO NC 210 (MURCHISON	UTILITIES	FY 2022 -	\$60,000	(T)
PROJ.CATEGORY	ROAD). CONSTRUCT MULTI-LANE FACILITY, PART ON	CONSTRUCTION	FY 2024 -	\$8,133,000	(T)
DIVISION	NEW LOCATION.		FY 2025 -	\$8,134,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>		POST YR-	\$8,134,000	(T)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT</u>			\$24,957,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5802B	NEW ROUTE (SPRING LAKE BYPASS), NC 210	RIGHT-OF-WAY	FY 2022 -	\$2,394,000	(T)
CUMBERLAND	(MURCHISON ROAD) TO NC 87 (BRAGG BOULEVARD).	UTILITIES	FY 2022 -	\$287,000	(T)
PROJ.CATEGORY	CONSTRUCT MULTI-LANE FACILITY, PART ON NEW	CONSTRUCTION	FY 2024 -	\$2,711,000	(T)
DIVISION	LOCATION.		FY 2025 -	\$2,711,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>		POST YR-	\$2,711,000	(T)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT</u>			\$10,814,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 7

* B-4958	SR 2128 (BUNCH ROAD), REPLACE BRIDGE 400106	RIGHT-OF-WAY	FY 2017 -	\$170,000	(STPOFF)
GUILFORD	OVER REEDY FORK CREEK IN OAK RIDGE.	CONSTRUCTION	FY 2018 -	\$1,700,000	(STPOFF)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$1,870,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* B-5715 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 2351 (WITTY ROAD), REPLACE BRIDGE 780017 OVER HAW RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$69,000 (STPOFF) FY 2018 - <u>\$1,373,000</u> (STPOFF) \$1,442,000
B-5726 GUILFORD PROJ.CATEGORY HWY FUNDS	SR 1001 (NORTH CHURCH STREET), REPLACE BRIDGE 400135 OVER AN UNNAMED BRANCH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$45,000 (HFB) FY 2018 - <u>\$425,000</u> (HFB) \$470,000
B-5731 GUILFORD PROJ.CATEGORY HWY FUNDS	SR 2109 (EVERFIELD ROAD), REPLACE BRIDGE 400112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$180,000 (HFB) FY 2018 - <u>\$1,825,000</u> (HFB) \$2,005,000
B-5735 ALAMANCE PROJ.CATEGORY HWY FUNDS	SR 1936 (STONE STREET EXTENSION), REPLACE BRIDGE 000307 OVER BACK CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$175,000 (HFB) FY 2018 - <u>\$1,725,000</u> (HFB) \$1,900,000
* I-3306A ORANGE PROJ.CATEGORY REGIONAL	I-40, I-85 TO DURHAM COUNTY LINE <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (NHP) FY 2023 - \$22,000,000 (NHP) FY 2024 - \$22,000,000 (NHP) FY 2025 - \$22,000,000 (NHP) POST YR <u>\$22,000,000</u> (NHP) \$88,100,000
* I-5736 GUILFORD PROJ.CATEGORY STATEWIDE	I-74 / US 311, FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2016 - \$5,700,000 (NHPIM) FY 2017 - <u>\$5,700,000</u> (NHPIM) \$11,400,000

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* U-2412A GUILFORD PROJ.CATEGORY DIVISION	SR 1486 (GREENSBORO RD) / SR 4121 (HIGH POINT RD), US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY CONFORMITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>	CONSTRUCTION	FY 2019 - \$12,975,000 (NHP) FY 2020 - \$12,975,000 (NHP) FY 2021 - \$12,975,000 (NHP) FY 2022 - <u>\$12,975,000</u> (NHP) \$51,900,000
* U-3109A ALAMANCE PROJ.CATEGORY REGIONAL	NC 119, NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). <u>CONSTRUCTION ACCELERATED FROM POST YEAR TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO BE FUNDED USING GARVEE BONDS.</u>	CONSTRUCTION GARVEE CON.	FY 2017 - \$1,225,000 (STP) FY 2017 - \$2,500,000 (S(M)) FY 2018 - \$1,225,000 (STP) FY 2018 - \$2,500,000 (S(M)) FY 2019 - \$1,225,000 (STP) FY 2019 - \$2,500,000 (S(M)) FY 2020 - \$1,225,000 (STP) FY 2020 - \$2,500,000 (S(M)) FY 2017 - \$2,574,000 (STP) FY 2018 - \$2,574,000 (STP) FY 2019 - \$2,574,000 (STP) FY 2020 - \$2,574,000 (STP) FY 2021 - \$2,574,000 (STP) FY 2022 - \$2,574,000 (STP) FY 2023 - \$2,574,000 (STP) FY 2024 - \$2,574,000 (STP) FY 2025 - \$2,574,000 (STP) POST YR- <u>\$15,444,000</u> (STP) \$53,510,000
* U-3109B ALAMANCE PROJ.CATEGORY REGIONAL	NC 119, NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 20 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,300,000 (STP) FY 2021 - \$3,300,000 (STP) FY 2020 - \$407,000 (STP) FY 2021 - \$406,000 (STP) FY 2022 - \$5,200,000 (STP) FY 2023 - <u>\$5,200,000</u> (STP) \$17,813,000
* U-3615A GUILFORD PROJ.CATEGORY DIVISION	SR 1820 (SKEET CLUB ROAD), US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET). <u>RIGHT-OF-WAY ACCELERATED FROM FY POST YEAR TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$5,700,000 (T) POST YR- <u>\$15,500,000</u> (T) \$21,200,000

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DIVISION 7

U-5169	I-74 / US 311, NC 68 (EASTCHESTER DRIVE) IN HIGH	RIGHT-OF-WAY	FY 2016 -	\$1,975,000	(NHP)
GUILFORD	POINT. RECONSTRUCT INTERCHANGE AND	UTILITIES	FY 2016 -	\$1,422,000	(NHP)
PROJ.CATEGORY	APPROACHES.	CONSTRUCTION	FY 2018 -	\$7,050,000	(NHP)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 17 TO FY 18 TO</u>		FY 2019 -	\$7,050,000	(NHP)
	<u>ALLOW ADDITIONAL TIME FOR RIGHT OF WAY AND</u>			\$17,497,000	
	<u>UTILITY PHASE.</u>				

U-5774B	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110	RIGHT-OF-WAY	FY 2023 -	\$4,620,000	(NHP)
DURHAM	(BARBEE CHAPEL ROAD) IN DURHAM COUNTY,	UTILITIES	FY 2023 -	\$554,000	(NHP)
ORANGE	UPGRADE ROADWAY CORRIDOR AND CONVERT AT-	CONSTRUCTION	FY 2025 -	\$6,733,000	(NHP)
PROJ.CATEGORY	GRADE INTERSECTION WITH SR 1110 TO		POST YR-	\$20,199,000	(NHP)
REGIONAL	INTERCHANGE.			\$32,106,000	
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>				
	<u>UTILITY PHASE.</u>				

U-5842	PISGAH CHURCH ROAD, NORTH ELM STREET IN	RIGHT-OF-WAY	FY 2017 -	\$144,000	(STP)
GUILFORD	GREENSBORO. INTERSECTION IMPROVEMENTS.		FY 2017 -	\$36,000	(L)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO</u>	CONSTRUCTION	FY 2019 -	\$600,000	(STP)
DIVISION	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		FY 2019 -	\$150,000	(L)
	<u>UTILITY PHASE.</u>			\$930,000	

DIVISION 8

* AV-5761	RICHMOND COUNTY AIRPORT (RCZ), CLEAR	CONSTRUCTION	FY 2020 -	\$495,000	(T)
RICHMOND	OBSTRUCTIONS IN RUNWAY 14 APPROACH.		FY 2020 -	\$55,000	(L)
PROJ.CATEGORY	<u>CONSTRUCTION ACCELERATED FROM FY 22 TO FY</u>			\$550,000	
DIVISION	<u>20. PROJECT ACCELERATED IN THE PROGRAM DUE</u>				
	<u>TO ADDITIONAL REVENUE (HB 97).</u>				

* AV-5762	RALEIGH EXECUTIVE SANFORD - LEE COUNTY	CONSTRUCTION	FY 2020 -	\$1,966,000	(T)
LEE	AIRPORT (TTA), CONSTRUCT APRON EXPANSION AND		FY 2020 -	\$219,000	(L)
PROJ.CATEGORY	WIDEN TAXIWAY FROM 35 TO 60 FEET.			\$2,185,000	
DIVISION	<u>CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* AV-5763 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), EXTEND RUNWAY 14-32 TO 5500 FEET. <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 - \$5,065,000 (T) FY 2020 - <u>\$562,000</u> (L) \$5,627,000
* B-5003 SCOTLAND PROJ.CATEGORY TRANSITION	COMMONWEALTH AVENUE, REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 PENDING PROCESSING OF AUTHORIZATION REQUEST.</u>	CONSTRUCTION	FY 2016 - \$514,000 (STPOFF) FY 2016 - <u>\$129,000</u> (L) \$643,000
* B-5543 MOORE PROJ.CATEGORY DIVISION	SOUTH LAKESHORE DRIVE, REPLACE BRIDGE 620087 OVER THAGGARDS LAKE IN WHISPERING PINES. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 PENDING PROCESSING OF AUTHORIZATION REQUEST.</u>	CONSTRUCTION	FY 2016 - \$805,000 (STPOFF) FY 2016 - <u>\$201,000</u> (L) \$1,006,000
* B-5739 RANDOLPH PROJ.CATEGORY DIVISION	SR 2621 (FOUSHEE ROAD), REPLACE BRIDGE 750170 OVER REED CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$37,000 (STPOFF) FY 2017 - <u>\$747,000</u> (STPOFF) \$784,000
B-5747 CHATHAM PROJ.CATEGORY HWY FUNDS	SR 2145 (R JORDAN ROAD), REPLACE BRIDGE 180157 OVER CEDAR CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$120,000 (HFB) FY 2017 - <u>\$1,200,000</u> (HFB) \$1,320,000
B-5758 MOORE PROJ.CATEGORY HWY FUNDS	SR 1102 (ADDOR ROAD), REPLACE BRIDGE 620013 OVER ABERDEEN CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$50,000 (HFB) FY 2017 - <u>\$525,000</u> (HFB) \$575,000

* INDICATES FEDERAL AMENDMENT

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B-5760	SR 1424 (JONES SPRING CHURCH ROAD), REPLACE	RIGHT-OF-WAY	FY 2017 -	\$40,000	(HFB)
RICHMOND	BRIDGE 760079 OVER NAKED CREEK.	CONSTRUCTION	FY 2017 -	\$400,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>				\$440,000
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* B-5763	SR 2407 (STARMOUNT ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$21,000	(STPOFF)
RANDOLPH	750129 OVER BRANCH OF SANDY CREEK.	CONSTRUCTION	FY 2017 -	\$427,000	(STPOFF)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 17</u>				\$448,000
DIVISION	<u>AND CONSTRUCTION FROM FY 25 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* EB-5521	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN,	CONSTRUCTION	FY 2016 -	\$595,000	(STPEB)
MONTGOMERY	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN			\$595,000	
PROJ.CATEGORY	TROY. CONSTRUCT SIDEWALKS.				
TRANSITION	<u>DELAY CONSTRUCTION FROM FY 15 TO FY 16. TOWN</u>				
	<u>NEEDS ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				
* EB-5734	SR 2013 (EAST RALEIGH STREET), SOUTH 6TH AVENUE	ENGINEERING	FY 2018 -	\$31,000	(TAP)
CHATHAM	TO US 64 (EAST 11TH STREET) IN SILER CITY.		FY 2018 -	\$8,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH	CONSTRUCTION	FY 2020 -	\$157,000	(TAP)
DIVISION	6TH AVENUE TO SOUTH 10TH AVENUE, AND		FY 2020 -	\$39,000	(L)
	CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM			\$235,000	
	SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).				
	<u>RIGHT OF WAY ACCELERATED FROM FY 23 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* R-5726	NC 211, SR 1241 (HOLLY GROVE SCHOOL ROAD) TO	RIGHT-OF-WAY	FY 2018 -	\$12,708,000	(T)
MOORE	NC 73 IN WEST END. WIDEN TO MULTILANES.	UTILITIES	FY 2018 -	\$1,525,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18</u>				
REGIONAL	<u>AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				\$40,254,000

* INDICATES FEDERAL AMENDMENT

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U-5707	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD	RIGHT-OF-WAY	FY 2020 -	\$867,000	(T)
HOKE	EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418	CONSTRUCTION	FY 2022 -	\$4,977,000	(T)
PROJ.CATEGORY	(LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT			\$5,844,000	
DIVISION	MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT				
	THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND				
	SR 1421 SCHOOL DRIVE.				
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20</u>				
	<u>AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 9

* B-5160	SR 1986 (MT. VERNON ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2016 -	\$45,000	(STPOFF)
ROWAN	790050 OVER NAILS BRANCH.	CONSTRUCTION	FY 2016 -	\$450,000	(STPOFF)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16.</u>			\$495,000	
DIVISION	<u>ADDITIONAL TIME NEEDED FOR UTILITY</u>				
	<u>COORDINATION.</u>				

* B-5769	SR 2539 (PEACH ORCHARD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$29,000	(T)
ROWAN	790200 OVER TOWN CREEK.	CONSTRUCTION	FY 2018 -	\$577,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$606,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5771	SR 1611 (MAIN STREET), REPLACE BRIDGE 330016	RIGHT-OF-WAY	FY 2017 -	\$170,000	(HFB)
FORSYTH	OVER MUDDY CREEK IN BETHANIA.	CONSTRUCTION	FY 2018 -	\$1,700,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17</u>			\$1,870,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5774	SR 1810 (CLODFELTER ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2019 -	\$120,000	(HFB)
DAVIDSON	280099 OVER BUSHY FORK CREEK.	CONSTRUCTION	FY 2020 -	\$1,200,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19</u>			\$1,320,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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B-5776 DAVIDSON PROJ.CATEGORY HWY FUNDS	SR 1810 (CLODFELTER ROAD), REPLACE BRIDGE 280100 OVER ABBOTTS CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$180,000 (HFB) FY 2020 - \$1,800,000 (HFB) \$1,980,000
* B-5784 STOKES PROJ.CATEGORY DIVISION	SR 1484 (DAN GEORGE ROAD), REPLACE BRIDGE 840125 OVER NORTH DOUBLE CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 18 AND CONSTRUCTION FROM FY 25 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$54,000 (T) FY 2019 - \$1,085,000 (T) \$1,139,000
* I-5767 FORSYTH PROJ.CATEGORY STATEWIDE	I-74 / US 311, I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2016 - \$4,600,000 (NHPIM) FY 2017 - \$4,600,000 (NHPIM) \$9,200,000
I-5887 STOKES PROJ.CATEGORY DIVISION	US 52 / FUTURE I-74, SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE. <u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23 TO ALLOW 2 YEARS FOR RIGHT-OF-WAY / UTILITY PHASE.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$930,000 (T) FY 2025 - \$10,260,000 (T) \$11,190,000
* R-2247EB FORSYTH PROJ.CATEGORY STATEWIDE	NEW ROUTE, WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$26,000,000 (T) FY 2022 - \$29,200,000 (T) FY 2023 - \$29,200,000 (T) FY 2024 - \$29,200,000 (T) FY 2025 - \$29,200,000 (T) \$142,800,000
R-2577A FORSYTH PROJ.CATEGORY REGIONAL	US 158, MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,900,000 (NHP) FY 2021 - \$3,900,000 (NHP) FY 2020 - \$1,654,000 (NHP) FY 2021 - \$1,654,000 (NHP) FY 2025 - \$12,050,000 (NHP) POST YR- \$12,050,000 (NHP) \$35,208,000

* INDICATES FEDERAL AMENDMENT

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* U-2579AA	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40	RIGHT-OF-WAY	FY 2018 -	\$4,885,000	(NHP)
FORSYTH		UTILITIES	FY 2018 -	\$700,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO BE FUNDED USING GARVEE BONDS.</u>	CONSTRUCTION	FY 2021 -	\$5,925,000	(NHP)
REGIONAL			FY 2021 -	\$2,500,000	(S(M))
			FY 2022 -	\$5,925,000	(NHP)
			FY 2022 -	\$2,500,000	(S(M))
			FY 2023 -	\$5,925,000	(NHP)
			FY 2023 -	\$2,500,000	(S(M))
			FY 2024 -	\$5,925,000	(NHP)
			FY 2024 -	\$2,500,000	(S(M))
		GARVEE CON.	FY 2021 -	\$3,432,000	(NHP)
			FY 2022 -	\$3,432,000	(NHP)
			FY 2023 -	\$3,432,000	(NHP)
			FY 2024 -	\$3,432,000	(NHP)
			FY 2025 -	\$3,432,000	(NHP)
			POST YR-	<u>\$34,320,000</u>	(NHP)
				\$90,765,000	

* U-2579AB	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40	RIGHT-OF-WAY	FY 2018 -	\$18,600,000	(NHP)
FORSYTH			FY 2019 -	\$18,600,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO BE FUNDED USING GARVEE BONDS.</u>	UTILITIES	FY 2020 -	\$18,600,000	(NHP)
REGIONAL			FY 2018 -	\$934,000	(NHP)
			FY 2019 -	\$933,000	(NHP)
			FY 2020 -	\$933,000	(NHP)
		CONSTRUCTION	FY 2021 -	\$7,250,000	(NHP)
			FY 2021 -	\$7,500,000	(S(M))
			FY 2022 -	\$7,250,000	(NHP)
			FY 2022 -	\$7,500,000	(S(M))
			FY 2023 -	\$7,250,000	(NHP)
			FY 2023 -	\$7,500,000	(S(M))
			FY 2024 -	\$7,250,000	(NHP)
			FY 2024 -	\$7,500,000	(S(M))
		GARVEE CON.	FY 2021 -	\$7,722,000	(NHP)
			FY 2022 -	\$7,722,000	(NHP)
			FY 2023 -	\$7,722,000	(NHP)
			FY 2024 -	\$7,722,000	(NHP)
			FY 2025 -	\$7,722,000	(NHP)
			POST YR-	<u>\$77,220,000</u>	(NHP)
				\$233,430,000	

* INDICATES FEDERAL AMENDMENT

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* U-2579C	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2016 -	\$2,185,000	(S(M))
FORSYTH	EASTERN SECTION, US 158 TO US 311	UTILITIES	FY 2016 -	\$2,878,000	(NHP)
PROJ.CATEGORY	<u>CONSTRUCTION TO BE FUNDING USING GARVEE</u>	CONSTRUCTION	FY 2018 -	\$3,025,000	(NHP)
REGIONAL	<u>BONDS (NO CHANGE IN SCHEDULE).</u>		FY 2018 -	\$3,000,000	(S(M))
			FY 2019 -	\$3,025,000	(NHP)
			FY 2019 -	\$3,000,000	(S(M))
			FY 2020 -	\$3,025,000	(NHP)
			FY 2020 -	\$3,000,000	(S(M))
			FY 2021 -	\$3,025,000	(NHP)
			FY 2021 -	\$3,000,000	(S(M))
		GARVEE CON.	FY 2018 -	\$3,089,000	(NHP)
			FY 2019 -	\$3,089,000	(NHP)
			FY 2020 -	\$3,089,000	(NHP)
			FY 2021 -	\$3,089,000	(NHP)
			FY 2022 -	\$3,089,000	(NHP)
			FY 2023 -	\$3,089,000	(NHP)
			FY 2024 -	\$3,089,000	(NHP)
			FY 2025 -	\$3,089,000	(NHP)
			POST YR-	\$21,623,000	(NHP)
		GARVEE ROW	FY 2016 -	\$558,000	(NHP)
			FY 2017 -	\$558,000	(NHP)
			FY 2018 -	\$558,000	(NHP)
			FY 2019 -	\$558,000	(NHP)
			FY 2020 -	\$558,000	(NHP)
			FY 2021 -	\$558,000	(NHP)
			FY 2022 -	\$558,000	(NHP)
			FY 2023 -	\$558,000	(NHP)
			FY 2024 -	\$558,000	(NHP)
			FY 2025 -	\$558,000	(NHP)
			POST YR-	\$2,790,000	(NHP)
				\$83,868,000	

* U-2579D	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2019 -	\$8,834,000	(T)
FORSYTH	EASTERN SECTION, US 311 TO SR 2211 (BAUX		FY 2020 -	\$8,833,000	(T)
PROJ.CATEGORY	MOUNTAIN ROAD)		FY 2021 -	\$8,833,000	(T)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO</u>	UTILITIES	FY 2019 -	\$400,000	(T)
	<u>FY 19 AND CONSTRUCTION FROM POST YEAR TO FY</u>	CONSTRUCTION	FY 2022 -	\$19,600,000	(T)
	<u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u>		FY 2023 -	\$19,600,000	(T)
	<u>TO ADDITIONAL REVENUE (HB 97).</u>		FY 2024 -	\$19,600,000	(T)
			FY 2025 -	\$19,600,000	(T)
				\$105,300,000	

* INDICATES FEDERAL AMENDMENT

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* U-2579E FORSYTH PROJ.CATEGORY STATEWIDE	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2019 -	\$11,184,000	(T)
			FY 2020 -	\$11,183,000	(T)
			FY 2021 -	\$11,183,000	(T)
		UTILITIES	FY 2019 -	\$360,000	(T)
		CONSTRUCTION	FY 2022 -	\$12,475,000	(T)
			FY 2023 -	\$12,475,000	(T)
			FY 2024 -	\$12,475,000	(T)
	FY 2025 -	\$12,475,000	(T)		
			\$83,810,000		

* U-2579F FORSYTH PROJ.CATEGORY STATEWIDE	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2019 -	\$15,084,000	(T)
			FY 2020 -	\$15,083,000	(T)
			FY 2021 -	\$15,083,000	(T)
		UTILITIES	FY 2019 -	\$440,000	(T)
		CONSTRUCTION	FY 2022 -	\$9,800,000	(T)
			FY 2023 -	\$9,800,000	(T)
			FY 2024 -	\$9,800,000	(T)
	FY 2025 -	\$9,800,000	(T)		
			\$84,890,000		

* U-5738 ROWAN PROJ.CATEGORY DIVISION	SR 2528 (JULIAN ROAD), US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2018 -	\$814,000	(T)
		UTILITIES	FY 2018 -	\$98,000	(T)
		CONSTRUCTION	FY 2020 -	\$10,602,000	(T)
				\$11,514,000	

* U-5824 FORSYTH PROJ.CATEGORY DIVISION	NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO BELLAIRE CIRCLE / WHITEHALL VILLAGE LANE IN WALKERTOWN. WIDEN TO MULTILANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$6,955,000	(T)
		UTILITIES	FY 2020 -	\$835,000	(T)
		CONSTRUCTION	FY 2022 -	\$8,208,000	(T)
				\$15,998,000	

DIVISION 10

* B-5793 CABARRUS PROJ.CATEGORY DIVISION	SR 2443 (CROWELL ROAD), REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2017 -	\$20,000	(STPOFF)
		CONSTRUCTION	FY 2017 -	\$350,000	(STPOFF)
				\$370,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* B-5800 STANLY PROJ.CATEGORY DIVISION	SR 1253 (SAM ROAD), REPLACE BRIDGE 830160 OVER RAMSEY BRANCH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$10,000 (STPOFF) FY 2017 - <u>\$200,000</u> (STPOFF)	\$210,000
* B-5801 UNION PROJ.CATEGORY DIVISION	SR 2166 (PLYLER ROAD), REPLACE BRIDGE 890163 OVER POLE CAT CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 17 AND CONSTRUCTION FROM FY 25 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$15,000 (STPOFF) FY 2017 - <u>\$250,000</u> (STPOFF)	\$265,000
B-5820 STANLY PROJ.CATEGORY HWY FUNDS	SR 1507 (GOLD BRANCH ROAD), REPLACE BRIDGE 830221 OVER CURL TAIL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$25,000 (HFB) FY 2017 - <u>\$250,000</u> (HFB)	\$275,000
I-5714 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (NHP) FY 2018 - \$10,500,000 (NHP)	\$10,600,000
R-0211EC MECKLENBURG PROJ.CATEGORY DIVISION	I-485, SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 17 TO FY 16 AND CONSTRUCTION FROM FY 19 TO FY 16. PROJECT ACCELERATED AND FUNDING SOURCE CHANGED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PREL. ENG. FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$6,100,000 (T) FY 2016 - \$6,950,000 (T) FY 2017 - <u>\$6,950,000</u> (T)	\$20,000,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

R-2555B MECKLENBURG PROJ.CATEGORY DIVISION	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN ROADWAY. <u>CONSTRUCTION ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2018 -	\$7,500,000	(T)
			FY 2019 -	\$7,500,000	(T)
		UTILITIES	FY 2018 -	\$3,500,000	(T)
		CONSTRUCTION	FY 2020 -	\$3,167,000	(T)
			FY 2020 -	\$1,200,000	(L)
			FY 2021 -	\$3,166,000	(T)
	FY 2022 -	\$3,167,000	(T)		
				\$29,200,000	
U-4714B UNION MECKLENBURG PROJ.CATEGORY DIVISION	SR 1009 (JOHN STREET-OLD MONROE ROAD), I-485 TO SR 1008 (INDIAN TRAIL ROAD). WIDEN TO MULTI-LANES. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$8,520,000	(STPDA)
			FY 2020 -	\$2,130,000	(S(M))
			FY 2021 -	\$8,520,000	(STPDA)
			FY 2021 -	\$2,130,000	(S(M))
		CONSTRUCTION	FY 2022 -	\$4,507,000	(STPDA)
			FY 2022 -	\$1,127,000	(S(M))
			FY 2023 -	\$4,506,000	(STPDA)
			FY 2023 -	\$1,126,000	(S(M))
			FY 2024 -	\$4,507,000	(STPDA)
	FY 2024 -	\$1,127,000	(S(M))		
				\$38,200,000	
U-4714C UNION PROJ.CATEGORY DIVISION	SR 1009 (JOHN STREET-OLD MONROE ROAD), SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$3,500,000	(STPDA)
			FY 2020 -	\$10,000,000	(L)
			FY 2021 -	\$3,500,000	(STPDA)
		CONSTRUCTION	POST YR-	\$13,900,000	(STP)
				\$30,900,000	
U-4913 MECKLENBURG UNION PROJ.CATEGORY DIVISION	IDLEWILD ROAD, I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY. <u>FUNDING SOURCE CHANGED FROM STP-DA AND LOCAL MATCH TO STATE TRUST FUNDS DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$150,000	(T)
		UTILITIES	FY 2020 -	\$900,000	(T)
		CONSTRUCTION	FY 2021 -	\$6,000,000	(T)
				\$7,050,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* U-5703 UNION PROJ.CATEGORY STATEWIDE	US 74 (ROOSEVELT BLVD), SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$400,000 (T) FY 2018 - \$1,750,000 (T) \$2,150,000
U-5767 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21 (STATESVILLE ROAD), NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$800,000 (T) FY 2020 - \$1,400,000 (T) FY 2020 - \$21,000,000 (T) \$23,200,000
U-5771 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,700,000 (T) FY 2020 - \$300,000 (T) FY 2020 - \$16,500,000 (T) \$19,500,000
U-5874 MECKLENBURG PROJ.CATEGORY DIVISION	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS, SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE. <u>CHANGE MATCHING FUNDS FROM LOCAL MATCH TO STATE MATCH. MATCHING FUNDS WERE MISTAKENLY SHOWN AS LOCAL WHEN STIP WAS ADOPTED.</u>	CONSTRUCTION	FY 2017 - \$5,920,000 (STPDA) FY 2017 - \$1,480,000 S(M) \$7,400,000
* W-5210DIV MECKLENBURG UNION PROJ.CATEGORY DIVISION	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - \$1,175,000 (HSIP) \$1,175,000

* INDICATES FEDERAL AMENDMENT

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* W-5210REG CABARRUS PROJ.CATEGORY REGIONAL	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$10,000 (HSIP) FY 2016 - <u>\$230,000</u> (HSIP) \$240,000
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* W-5210SW UNION PROJ.CATEGORY STATEWIDE	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$50,000 (HSIP) FY 2016 - <u>\$1,550,000</u> (HSIP) \$1,600,000
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DIVISION 11

AV-5757 SURRY PROJ.CATEGORY DIVISION	ELKIN MUNICIPAL AIRPORT (ZEF), RUNWAY SAFETY AREA EXTENSION FOR RUNWAY 7 <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$2,520,000 (T) FY 2022 - \$280,000 (O) \$2,800,000
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AV-5758 SURRY PROJ.CATEGORY DIVISION	MOUNT AIRY/SURRY COUNTY AIRPORT (MWK), RUNWAY AND TAXIWAY EXTENSION - PAVING AND LIGHTING <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$1,260,000 (T) FY 2022 - \$140,000 (O) \$1,400,000
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AV-5759 SURRY PROJ.CATEGORY DIVISION	ELKIN MUNICIPAL AIRPORT (ZEF), RUNWAY 25. CONSTRUCT 500 FEET EXTENSION AND TAXIWAY TURNAROUND <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$2,124,000 (T) FY 2022 - <u>\$236,000</u> (O) \$2,360,000
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* I-5865 YADKIN PROJ.CATEGORY STATEWIDE	I-77, 0.6 MILE NORTH OF SR 1103 (MARIER RD) TO 0.9 MILE NORTH OF SR 1316 (RENA RD). PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 20 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2019 - <u>\$1,700,000</u> (NHPIM) \$1,700,000
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* INDICATES FEDERAL AMENDMENT

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DIVISION 11

R-2566B	NC 105, SR 1136 (CLARKS CREEK ROAD) TO SR 1107	RIGHT-OF-WAY	FY 2023 -	\$1,000,000	(NHP)
WATAUGA	(NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	UTILITIES	FY 2023 -	\$6,800,000	(NHP)
PROJ.CATEGORY	<u>CONSTRUCTION ACCELERATED FROM UNFUNDED TO</u>	CONSTRUCTION	FY 2025 -	\$10,000,000	(NHP)
REGIONAL	<u>FY 25. PROJECT ACCELERATED IN THE PROGRAM</u>		POST YR-	\$30,000,000	(NHP)
	<u>DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$47,800,000	

* W-5211REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY	CONSTRUCTION	FY 2016 -	\$750,000	(HSIP)
YADKIN	AND LIGHTING IMPROVEMENTS AT SELECTED			\$750,000	
PROJ.CATEGORY	LOCATIONS IN REGIONAL CATEGORY.				
REGIONAL	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

DIVISION 12

AV-5752	HICKORY REGIONAL AIRPORT (HKY), LAND	RIGHT-OF-WAY	FY 2020 -	\$540,000	(T)
CATAWBA	ACQUISITION AND OBSTRUCTION REMOVAL.		FY 2020 -	\$60,000	(O)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20.</u>			\$600,000	
DIVISION	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

AV-5753	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ),	RIGHT-OF-WAY	FY 2020 -	\$266,000	(T)
LINCOLN	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		FY 2020 -	\$29,000	(O)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20.</u>			\$295,000	
DIVISION	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

AV-5755	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ), LAND	RIGHT-OF-WAY	FY 2020 -	\$158,000	(T)
LINCOLN	ACQUISITION FOR RUNWAY 5 APPROACH.		FY 2020 -	\$18,000	(O)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20.</u>			\$176,000	
DIVISION	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

EB-5746	NC 273 (SOUTH MAIN STREET), SR 2044 (TUCKASEEGE	CONSTRUCTION	FY 2020 -	\$488,000	(TAP)
GASTON	ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS		FY 2020 -	\$122,000	(L)
PROJ.CATEGORY	ON BOTH SIDES OF ROAD.			\$610,000	
DIVISION	<u>CONSTRUCTION ACCELERATED FROM FY 22 TO FY</u>				
	<u>20. PROJECT ACCELERATED IN THE PROGRAM DUE</u>				
	<u>TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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EB-5750 CATAWBA PROJ.CATEGORY DIVISION	MAIN AVENUE GREENWAY, 9TH STREET NW TO 7TH AVENUE NE IN HICKORY. CONSTRUCT GREENWAY WITH PARK NODES AND BRIDGE SPANNING NC 127. <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 - \$7,680,000 (TAP) FY 2020 - <u>\$1,920,000</u> (L) \$9,600,000
* I-3819B IREDELL PROJ.CATEGORY STATEWIDE	I-40/I-77, FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS. <u>RIGHT-OF-WAY AND CONSTRUCTION ACCELERATED FROM UNFUNDED TO FY 18. PROJECT ACCELERATED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$100,000 (NHP) FY 2018 - \$67,833,000 (NHP) FY 2019 - \$67,834,000 (NHP) FY 2020 - \$67,833,000 (NHP) \$203,600,000
I-5813 IREDELL PROJ.CATEGORY STATEWIDE	I-77, 0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2018 - <u>\$1,900,000</u> (NHPIM) \$1,900,000
R-2307A CATAWBA PROJ.CATEGORY REGIONAL	NC 150, RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD). WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 22 AND CONSTRUCTION FROM UNFUNDED TO FY 25. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$15,300,000 (STP) FY 2023 - \$15,300,000 (STP) FY 2025 - \$16,750,000 (STP) POST YR- <u>\$50,250,000</u> (STP) \$97,600,000
R-5721A MECKLENBURG LINCOLN PROJ.CATEGORY REGIONAL	NC 73, NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD. WIDEN TO MULTI-LANES. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$5,500,000 (T) FY 2021 - \$2,600,000 (T) FY 2023 - \$9,050,000 (T) FY 2024 - \$9,050,000 (T) FY 2025 - \$9,050,000 (T) POST YR- \$9,050,000 (T) \$44,300,000

* INDICATES FEDERAL AMENDMENT

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* W-5212DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY	RIGHT-OF-WAY	FY 2016 -	\$150,000	(HSIP)
IREDELL	AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	<u>\$870,000</u>	(HSIP)
CATAWBA	LOCATIONS IN THE DIVISION CATEGORY.			\$1,020,000	
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16</u>				
DIVISION	<u>NOT PREVIOUSLY PROGRAMMED.</u>				

* W-5212REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY	RIGHT-OF-WAY	FY 2016 -	\$710,000	(HSIP)
GASTON	AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	\$1,650,000	(HSIP)
IREDELL	LOCATIONS IN THE REGIONAL CATEGORY.		FY 2017 -	<u>\$1,650,000</u>	(HSIP)
CATAWBA	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>			\$4,010,000	
PROJ.CATEGORY	<u>FY 16 AND FY 17 NOT PREVIOUSLY PROGRAMMED.</u>				
REGIONAL					

DIVISION 13

B-5158	SR 1002 (CRABTREE CREEK), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2018 -	\$300,000	(HFB)
MITCHELL	600100, BRIDGE 600101, AND BRIDGE 600102 OVER	CONSTRUCTION	FY 2020 -	<u>\$3,000,000</u>	(HFB)
PROJ.CATEGORY	CRABTREE CREEK.			\$3,300,000	
HWY FUNDS	<u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				

I-2513B	I-26, NORTH OF SR 3548 (HAYWOOD ROAD) TO	RIGHT-OF-WAY	FY 2020 -	\$24,750,000	(NHP)
BUNCOMBE	EXISTING US 19/US 23/US 70. MULTI-LANE FREEWAY,	CONSTRUCTION	FY 2021 -	\$24,750,000	(NHP)
PROJ.CATEGORY	PART ON NEW LOCATION.		FY 2023 -	\$45,125,000	(NHP)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20</u>		FY 2024 -	\$45,125,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT</u>		FY 2025 -	\$45,125,000	(NHP)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		POST YR-	<u>\$45,125,000</u>	(NHP)
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$230,000,000	

I-4409	CONVERT EXISTING I-40/SR 2500 (BLUE RIDGE ROAD)	RIGHT-OF-WAY	FY 2021 -	\$800,000	(NHP)
BUNCOMBE	GRADE SEPARATION TO INTERCHANGE. WIDEN SR	CONSTRUCTION	FY 2023 -	\$5,000,000	(NHP)
PROJ.CATEGORY	2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US			\$5,800,000	
REGIONAL	70 TO SOUTH OF I-40 AND UPGRADE ROADWAY				
	SOUTH OF I-40 TO SR 2713.				
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 21</u>				
	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 23.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* I-5750 BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, 0.2 MILE EAST OF US 25 (HENDERSONVILLE ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). BRIDGE REHABILITATION. <u>MODIFY PROJECT SCOPE TO REFLECT BRIDGE REHABILITATION WORK.</u>	CONSTRUCTION	FY 2016 -	<u>\$378,000</u>	(NHPIM)
				\$378,000	
I-5874 BURKE PROJ.CATEGORY REGIONAL	I-40, SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18 AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2020 - FY 2021 -	\$300,000 \$938,000 <u>\$937,000</u>	(NHP) (NHP) (NHP)
				\$2,175,000	
I-5885 BUNCOMBE PROJ.CATEGORY DIVISION	I-40, US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018 -	\$40,000 <u>\$500,000</u>	(NHP) (NHP)
				\$540,000	
* I-5886 BUNCOMBE PROJ.CATEGORY DIVISION	I-40, US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018 - FY 2019 -	\$2,200,000 \$6,750,000 <u>\$6,750,000</u>	(NHP) (NHP) (NHP)
				\$15,700,000	
U-3403B BUNCOMBE PROJ.CATEGORY REGIONAL	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 146 TO NORTH OF BLUE RIDGE PARYWAY. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024 - FY 2025 -	\$5,100,000 \$600,000 \$5,633,000 \$5,634,000 <u>\$5,633,000</u>	(STP) (STP) (STP) (STP) (STP)
				\$22,600,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 13

* U-4715B	ASHEVILLE SIGNAL SYSTEM. CONSTRUCT CITYWIDE	RIGHT-OF-WAY	FY 2017 -	\$74,000	(STP)
BUNCOMBE	SIGNAL IMPROVEMENTS		FY 2017 -	\$26,000	(S(M))
PROJ.CATEGORY	<u>RIGHT-OF-WAY ADDED IN FY 17 AND CONSTRUCTION</u>	UTILITIES	FY 2017 -	\$740,000	(STP)
DIVISION	<u>ACCELERATED FROM FY 19 TO FY 17. PROJECT</u>		FY 2017 -	\$260,000	(S(M))
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>	CONSTRUCTION	FY 2017 -	\$8,954,000	(STP)
	<u>ADDITIONAL REVENUE (HB 97).</u>		FY 2017 -	\$3,146,000	(S(M))
				\$13,200,000	

* U-5019E	CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE	ENGINEERING	FY 2017 -	\$650,000	(STP)
BUNCOMBE	FRENCH BROAD RIVER	CONSTRUCTION	FY 2018 -	\$4,200,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT SEGMENT PROGRAMMED DUE TO</u>			\$4,850,000	
DIVISION	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5781	INTERSECTION OF US 25 (MERRIMON AVENUE) AND	RIGHT-OF-WAY	FY 2018 -	\$180,000	(T)
BUNCOMBE	EDGEWOOD ROAD. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	\$375,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>		FY 2021 -	\$375,000	(T)
REGIONAL	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>			\$930,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5782	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W.	RIGHT-OF-WAY	FY 2018 -	\$45,000	(T)
BUNCOMBE	T. WEAVER BOULEVARD. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	\$190,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>			\$235,000	
REGIONAL	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5818	SR 1001 (SUGAR HILL ROAD), I-40 WESTBOUND RAMP	RIGHT-OF-WAY	FY 2018 -	\$25,000	(T)
McDOWELL	TO 0.3 MILE WEST OF I-40 EASTBOUND RAMP.	UTILITIES	FY 2018 -	\$10,000	(T)
PROJ.CATEGORY	WIDEN ROADWAY.	CONSTRUCTION	FY 2020 -	\$1,900,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>		FY 2021 -	\$1,900,000	(T)
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>			\$3,835,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 13

* U-5833	SR 2241 (OAK STREET), SR 2159 (PINE RIDGE ROAD)	RIGHT-OF-WAY	FY 2017 -	\$400,000	(T)
RUTHERFORD	TO US 74. WIDEN EXISTING ROADWAY.	UTILITIES	FY 2017 -	\$50,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$3,300,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$3,750,000	
U-5834	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE	RIGHT-OF-WAY	FY 2018 -	\$100,000	(T)
BUNCOMBE	EXISTING ROADWAY.	CONSTRUCTION	FY 2021 -	\$3,000,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18.</u>			\$3,100,000	
DIVISION	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				
* W-5213DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY	CONSTRUCTION	FY 2016 -	\$1,225,000	(HSIP)
BUNCOMBE	AND LIGHTING IMPROVEMENTS AT SELECTED			\$1,225,000	
PROJ.CATEGORY	LOCATIONS IN THE DIVISION CATEGORY.				
DIVISION	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				

DIVISION 14

R-2588B	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH	RIGHT-OF-WAY	FY 2022 -	\$4,500,000	(STP)
HENDERSON	OF MILLS RIVER. WIDEN TO MULTI-LANES.	UTILITIES	FY 2022 -	\$500,000	(STP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>	CONSTRUCTION	FY 2024 -	\$11,275,000	(STP)
REGIONAL	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2025 -	\$11,275,000	(STP)
			POST YR-	\$22,550,000	(STP)
				\$50,100,000	
R-5734	US 23/US 441, US 64 TO SR 1652 (WIDE HORIZON	RIGHT-OF-WAY	FY 2017 -	\$530,000	(T)
MACON	DRIVE)/SR 1152 (BELDEN CIRCLE). IMPLEMENT	UTILITIES	FY 2017 -	\$60,000	(T)
PROJ.CATEGORY	ACCESS MANAGEMENT STRATEGIES.	CONSTRUCTION	FY 2020 -	\$5,700,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>			\$6,290,000	
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 14

R-5744 HENDERSON PROJ.CATEGORY DIVISION	BALFOUR PARKWAY, NC 191 (BREVARD ROAD) TO US 64. CONSTRUCT NEW 4-LANE EXPRESSWAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$13,150,000 (T) FY 2023 - \$13,150,000 (T) FY 2022 - \$900,000 (T) POST YR- <u>\$129,000,000</u> (T) \$156,200,000
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* U-5604 MACON PROJ.CATEGORY REGIONAL	US 441 BUSINESS, US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$1,600,000 (T) FY 2019 - <u>\$5,700,000</u> (T) \$7,300,000
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* U-5840 HENDERSON PROJ.CATEGORY DIVISION	SR 1545 (OLD AIRPORT ROAD), US 25 TO MILLS GAP ROAD. WIDEN ROADWAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (T) FY 2019 - <u>\$2,200,000</u> (T) \$2,300,000
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* U-5866 GRAHAM PROJ.CATEGORY DIVISION	NEW ROUTE, US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$150,000 (T) FY 2017 - \$20,000 (T) FY 2019 - <u>\$3,800,000</u> (T) \$3,970,000
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STIP DELETIONS

DIVISION 1

* B-5600 HYDE PROJ.CATEGORY DIVISION	SR 1319 (ROPER LANE), REPLACE BRIDGE 470079 OVER CANAL. <u>DELETE AT THE REQUEST OF DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$15,000 (STPOFF) FY 2021 - \$309,000 (STPOFF) \$324,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP DELETIONS

DIVISION 1

B-5607	SR 1208 (WEST KITTY HAWK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2021 -	\$55,000	(HFB)
DARE	270040 OVER CANAL.	CONSTRUCTION	FY 2022 -	\$575,000	(HFB)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$630,000	
HWY FUNDS	<u>PROJECT R-5738.</u>				

DIVISION 6

I-5846	I-74, US 74 TO EAST OF NC 710. PAVEMENT	CONSTRUCTION	FY 2020 -	\$2,600,000	(NHPIM)
ROBESON	REHABILITATION.			\$2,600,000	
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
STATEWIDE	<u>DIFFERENT PROJECT.</u>				

I-5848	I-95, 1 MILE NORTH OF NC 72 (MILE POST 18) TO 0.2	CONSTRUCTION	FY 2020 -	\$700,000	(NHPIM)
ROBESON	MILE NORTH OF SR 1536 (CARTHAGE RD) (MILE POST			\$700,000	
PROJ.CATEGORY	19). PAVEMENT REHABILITATION.				
STATEWIDE	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
	<u>DIFFERENT PROJECT.</u>				

I-5849	I-95, NORTH OF SR 1536 (CARTHAGE RD) (MILE POST	CONSTRUCTION	FY 2020 -	\$1,700,000	(NHPIM)
ROBESON	19) TO NORTH OF US 301 (MILE POST 23). PAVEMENT			\$1,700,000	
PROJ.CATEGORY	REHABILITATION.				
STATEWIDE	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
	<u>DIFFERENT PROJECT.</u>				

DIVISION 9

* EB-5005	RICH PARK GREENWAY, US 158, SR 1400 (CAMPBELL	CONSTRUCTION	FY 2015 -	\$700,000	STPEB
DAVIE	ROAD), AND RICH PARK IN MOCKSVILLE. CONSTRUCT			\$700,000	
PROJ.CATEGORY	MULTIUSE PATH.				
TRANSITION	<u>DELETE; PROJECT DECLINED BY TOWN.</u>				

* INDICATES FEDERAL AMENDMENT

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SPOT ID	Mode	Project Category	TIP#	Route / Facility Name	From / Cross Street	To	Description	Specific Improvement Type	All Divisions	All MPOs/RPOs	All Counties	P3 Region Score	P3 Division Score	Cost
H129200-G	Highway	Statewide Mobility		I-95	SR 1002 (Long Branch Road)	I-40	Widen Roadway to 8 Lanes.	1 - Widen Existing Roadway	06, 04,	Mid-Carolina RPO, Upper Coastal Plain RPO,	Harnett, Johnston, ,	24.98	18.67	\$143,388,000.00
H129204	Highway	Statewide Mobility		I-95	North SR 1001	South of SR 1604	Widen Roadway to 6 Lanes.	1 - Widen Existing Roadway	04, ,	Rocky Mount Urban Area MPO, Upper Coastal Plain RPO,	Nash, Wilson, ,	13.99	9.32	\$444,862,000.00
H129205	Highway	Statewide Mobility		I-95	South of SR 1604	North of NC 481	Widen Roadway to 6 Lanes.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, Peanut Belt RPO, Rocky Mount Urban Area MPO	Nash, Halifax, ,	14.59	9.72	\$348,801,000.00
H141265	Highway	Statewide Mobility		US-64	SR 1003 (Rollesville Rd) at Knightdale Bypass	Martin County Line	Upgrade US 64 to Interstate Standards	17 - Upgrade Freeway to Interstate Standards	04, 05,	Upper Coastal Plain RPO, Rocky Mount Urban Area MPO, Capital Area MPO	Edgecombe, Nash, Wake, Franklin	23.01	18.67	\$133,958,000.00
H150667	Highway	Statewide Mobility		US 70 Bus	I-95		Improve Interchange Widening Bridge and Constructing Diamond Interchange	Interchange Improvement	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,			\$9,016,000.00
H150256	Highway	Statewide Mobility		I-95	I-95	US 701/NC 96	Construct diamond with one loop interchange allowing for future widening of I-95 relocating multiple routes as necessary to construct interchange to current standards	Interchange Improvement	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	n/a	n/a	\$10,912,000.00
H150861	Highway	Statewide Mobility		NC 11	US 264 Byp	US 64	Upgrade roadway to Interstate Standards (Note: Only 4.38% is within UCPRPO boundary)	2- Upgrade Arterial to Freeway/Expressway	04, ,	Mid East RPO, Greenville MPO, Upper Coastal RPO	Pitt, Edgecombe	n/a	n/a	\$144,237,000.00
H090182	Highway	Regional Impact	R-2700	NC-11	US 64 Relocation North of Bethel	NC 903	Widen to Four Lanes with a Bypass of Oak City on New Location.	6 - Widen Existing Roadway and Construct Part on New Location	01, 04,	Mid-East RPO, Upper Coastal Plain RPO,	Martin, Edgecombe, ,	7.51	5.00	\$16,077,000.00
H090224-A	Highway	Regional Impact	R-3407A	NC-33	US 64 in Tarboro	NC 42 at Scott'S Crossroads	Widen to Multi-Lanes	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Edgecombe, , ,	10.92	7.28	\$32,069,000.00
H090224-B	Highway	Regional Impact	R-3407B	NC-33	NC 42 at Scott'S Crossroads	NC 222 at Belvoir Crossroads	Widen to Multi-Lanes	1 - Widen Existing Roadway	02, 04,	Mid-East RPO, Upper Coastal Plain RPO,	Pitt, Edgecombe, ,	12.81	13.55	\$43,200,000.00
H090346-C	Highway	Regional Impact	U-2561C	NC-43	SR 1613 (Woodruff Avenue)	I-95	SR 1616 (Country Club Road) to I-95. Widen to Multi-Lanes with Curb and Gutter. Section C: SR 1613 (Woodruff Avenue) to I-95.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Nash, , ,	16.64	12.70	\$18,584,000.00
H090417	Highway	Regional Impact	U-3464	US-301 , NC-96	NC 96	SR 1007 (Brogden Road)	NC 96 to SR 1007 (Brogden Road). Widen to Multi-Lanes.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	28.01	22.66	\$31,956,000.00
H090470	Highway	Regional Impact	U-4424	NC-111 Wilson Street	US 64 Alternate (Western Boulevard)	NC 122 (Mcnaair Road)	Widen to Three Lanes	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Edgecombe, , ,	5.32	3.54	\$9,900,000.00

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SPOT ID	Mode	Project Category	TIP#	Route / Facility Name	From / Cross Street	To	Description	Specific Improvement Type	All Divisions	All MPOs/RPOs	All Counties	P3 Regsion Score	P3 Division Score	Cost
H111266	Highway	Regional Impact		US-264	US 264	US 264 Alt./NC 42/ Ward Blvd.	Upgrading US 264 Alt. from Airport Blvd. (SR 1320) to US 264 Alt./NC 42/Ward Blvd. (SR 1516) to a Four-Lane Divided Boulevard with a 23 Foot Raised Landscaped Median, Sidewalks, and Wide Outside Lanes with Accommodations For Bikes. the Project Proposal For US264Alt. from US 264 Bypass to Airport Blvd. (SR 1320) includes Measure to Limit Access, Such As a Superstreet Design with Single Phased Lights For Protected Left Turns, Right-ins, Right-Outs, and Limited Driveways.	4 - Upgrade Arterial to Superstreet	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	15.70	10.97	\$18,126,000.00
H111268	Highway	Regional Impact		NC-58	SR 1320 (Airport Blvd)	NC 42/Ward Blvd. (SR 1516)	Upgrading NC 58 Between Airport Blvd. (SR 1320) and NC 42/Ward Blvd. (SR 1516) to a Four-Lane Divided Boulevard with a Raised 23 - Foot Median with Bicycle and Pedestrian Lanes, and Curb and Gutter.	11 - Access Management	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	11.36	7.55	\$18,126,000.00
H111270	Highway	Regional Impact		NC-58	NC 42/Ward Blvd. (SR 1516)	Forest Hills Rd. (SR 1165)	Upgrading NC 58 Between NC 42/Ward Blvd. (SR 1516) and Forest Hills Rd. (SR 1165) to a Five-Lane Facility with Sidewalks and to Provide Accommodations For Bike to Correspond to Proposed Bicycle and Pedestrian Improvements.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	15.14	10.08	\$1,003,000.00
H111275	Highway	Regional Impact		NC-42	US 264/ I-795	Forest Hills Rd. (SR 1165)	Upgrade This Corridor to a Four-Lane Divided Boulevard with a Raised 23-Foot Median with Bicycle and Pedestrian Lanes, and Curb and Gutter. Realignment Is Proposed, As Part of This Project at NC 42/ Old Raleigh Rd. (SR 1136) and Airport Blvd. (SR 1158) Due to the Proximity of This Intersection to Several Schools in the Area.	11 - Access Management	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	14.74	11.49	\$14,578,000.00
H111279	Highway	Regional Impact		US-70	US 301	I-95	Provide a 4-Lane Divided Cross Section For This Facility. the Addition of a Median Will Allow For Better Access Control, thereby Providing Higher Mobility For the Facility.	11 - Access Management	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	7.29	4.85	\$8,775,000.00
H111281	Highway	Regional Impact		US-301	US 264 Alt - MLK Parkway	Lipscomb Rd	Upgrade This Facility to a Four-Lane Divided Boulevard with a 23-Foot Raised Landscaped Median, Sidewalks, and Wide Outside Lanes with Accommodations For Bikes.	11 - Access Management	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	13.92	10.11	\$53,507,000.00
H111282	Highway	Regional Impact		- Wilson Signal System	Wilson City Limits	Wilson City Limits	Construct Citywide Signal System in City of Wilson	13 - Citywide Signal System	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	12.55	8.20	\$5,000,000.00
H140389	Highway	Regional Impact	U-5726	US-301 , NC-96 , NC-39	Booker Dairy Rd	Ricks Rd	This road is currently nearing capacity. The addition of a median will allow for better controlled access which will provide more mobility. Converting the road to 4 lanes with median and sidewalks will also provide safe routes for pedestrians that currently are creating trails along side the road.	4 - Upgrade Arterial to Superstreet	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	23.69	16.34	\$13,317,000.00
H140979	Highway	Regional Impact		NC-242	US 301	I-40	Widen to 4 lane highway with median and sidewalks (4E Section). Provide a four lane divided cross section for NC 242 North from its junction with US 301 Hwy to its intersection with Interstate 40. The addition of a median will allow for better controlled access which will provide more mobility as the corridor develops in the near future. Recent development and proposed new development in the near future means an increase in AADT thereby creating the need for controlled access for safer mobility.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	22.54	18.36	\$23,603,000.00
H141828	Highway	Regional Impact		NC-42	SR 1003 (Buffalo Road)	CAMPO/Upper Coastal Plain RPO Boundary at the Wilson County Line	Modernize roadway and operational improvements including widening lanes, improving shoulders, passing lanes, turning lanes, and intersection improvements. (Moving Ahead Project)	16 - Modernize Roadway	04, ,	Capital Area MPO, Upper Coastal Plain RPO,	Johnston, , ,	17.17	13.11	\$12,295,000.00
H150462	Highway	Regional Impact		US 301	Black Creek Rd	Lipscomb Rd	Upgrade This Facility to a Four-Lane Divided Boulevard with a 23-Foot Raised Landscaped Median, Sidewalks, and Wide Outside Lanes with Accommodations For Bikes.	11 - Access Management	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,			\$4,752,000.00
H150649	Highway	Regional Impact		NC-210	SR 1162 (Black Creek Road)		Add turn lanes on NC 210 and realign the intersection of SR 1162 (Black Creek Rd)	10 - Improve Intersection	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	20.10	16.73	\$465,000.00

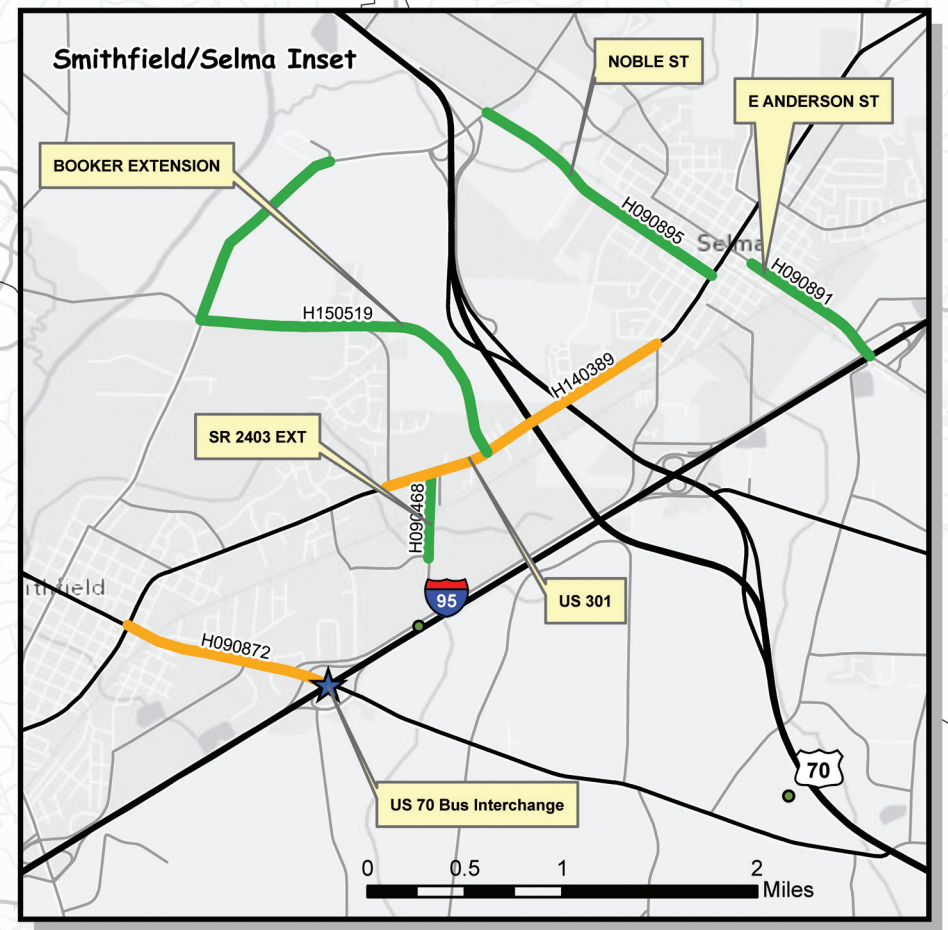
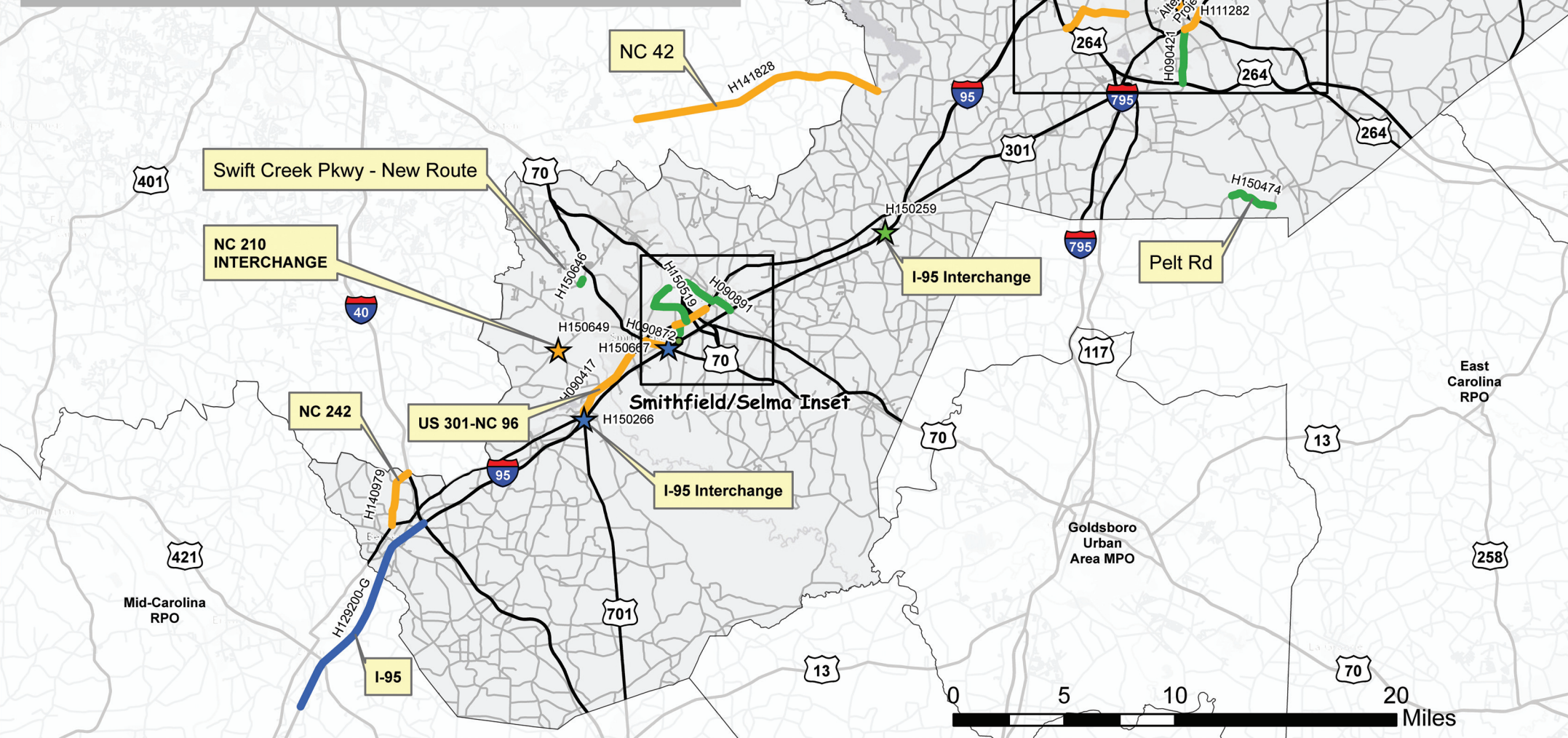
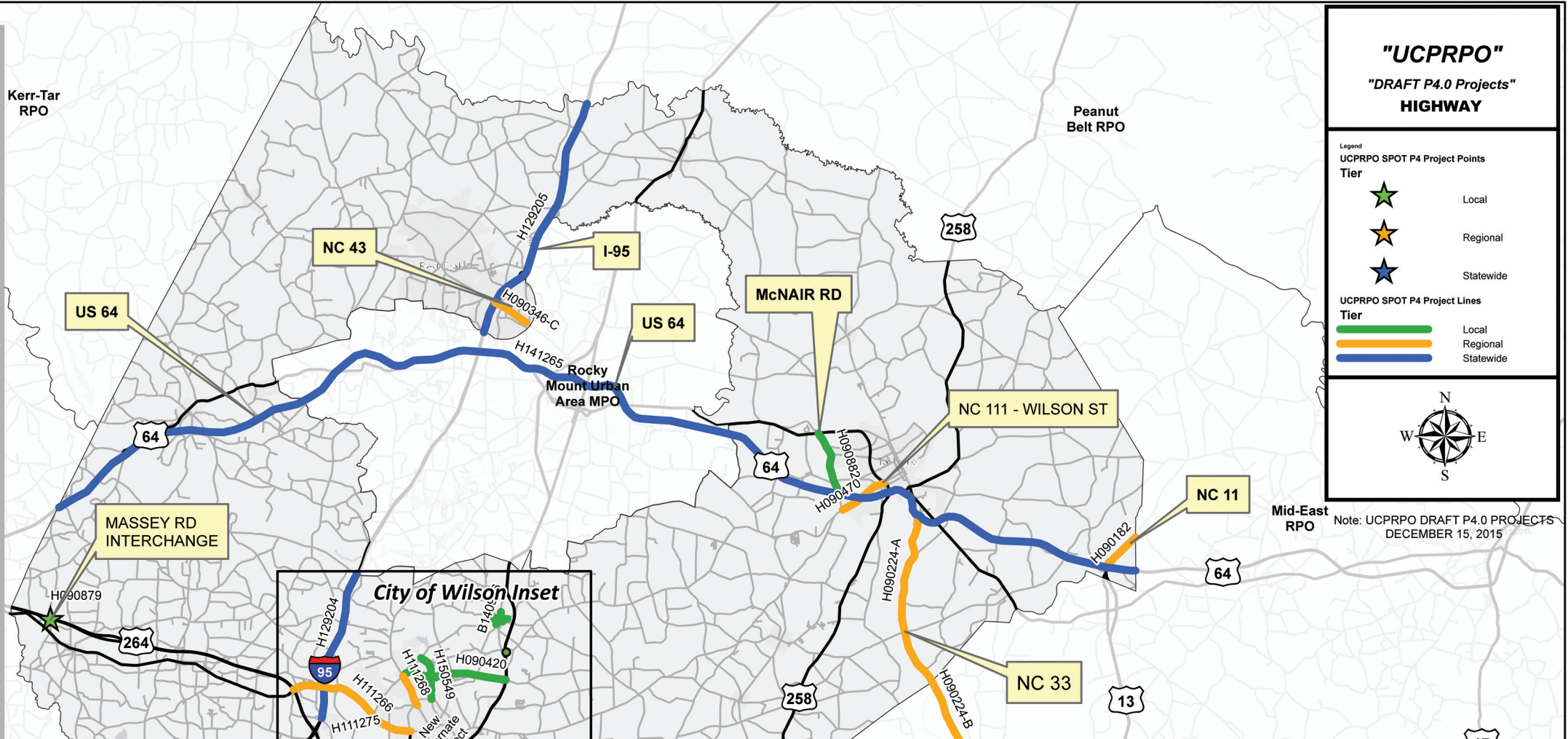
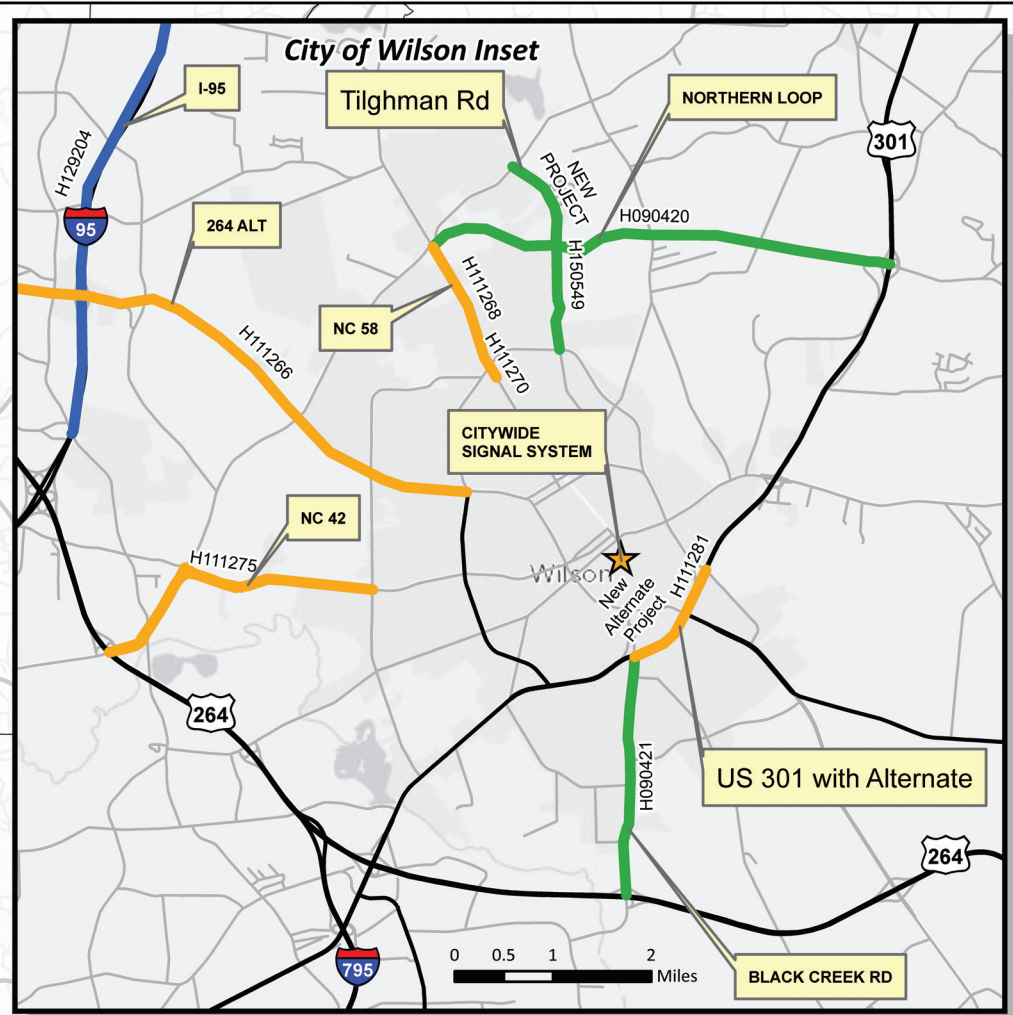
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SPOT ID	Mode	Project Category	TIP#	Route / Facility Name	From / Cross Street	To	Description	Specific Improvement Type	All Divisions	All MPOs/RPOs	All Counties	P3 Region Score	P3 Division Score	Cost
H090421	Highway	Division Needs	U-3471	SR-1606 Black Creek Road	US 264 Bypass	US 301/264 Alternate (Ward Boulevard)	US 264 Bypass to US 301/264 Alternate (Ward Boulevard). Widen to Multi-Lanes.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	N/A	9.67	\$18,080,000.00
H090468	Highway	Division Needs	U-4419	- New Route - SR 2403 (Component Drive) Extension	Peeden Street	US 301 (Bright Leaf Boulevard)	Peeden Street to US 301 (Bright Leaf Boulevard). Construct Two Lanes on Multi-Lane Right of Way, New Location.	5 - Construct Roadway on New Location	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	N/A	5.51	\$9,680,000.00
H090879	Highway	Division Needs		SR-1124 Massey Road	US 264		interchange Development at US 264 and Massey Road in Nash County	9 - Convert Grade Separation to Interchange	04, ,	Upper Coastal Plain RPO, ,	Nash, , ,	N/A	3.42	\$11,190,000.00
H090882	Highway	Division Needs		SR-1207 McNair Road	US 64	US 64 Alternate	Widen McNair Road to Three (3) Lanes from US64 to US 64 Alternate in Edgecombe County.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Edgecombe, , ,	N/A	6.90	\$16,077,000.00
H090891	Highway	Division Needs		SR-1927 East Anderson Street	Webb Road	I-95	Widen to Three (3) Lanes from I-95 to Webb Street in Johnston County	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	N/A	7.18	\$5,234,000.00
H090895	Highway	Division Needs		SR-1900 Noble Street	SR 1003 (Buffalo Road)	US 301	Expand to Three(3) Lanes from SR 1003 to US 301	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,	N/A	11.81	\$8,609,000.00
H150474	Highway	Division Needs		Pelt Rd - SR 1632	NC 222	Saint James Church Rd - SR 1631	Raise section of highway out of flood way to help prevent flooding.	11 - Access Management	04,,	Upper Coastal Plain RPO, ,	Wilson, , ,			\$750,000.00
H150459	Highway	Division Needs		SR-1323 - Tilghman Rd	Ward Blvd	SR-1332 - Lake Wilson Rd	Widen from two 10' lanes to a two 14' lane facility with 11' trun lane, curb and gutter, and 2' pafed shoulders with bike lanes and sidewalks. (Cross Section 3B)	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,			\$17,551,000.00
H150636	Highway	Division Needs	U-3470	- New Route - Northern Loop	NC 58 (Nash Street)	US 301 interchange at SR 1436 (Rosebud Church Road)	NC 58 (Nash Street) to US 301 interchange at SR 1426 (Rosebud Church Road). Multi-Lanes on New Location.	5 - Construct Roadway on New Location	04, ,	Upper Coastal Plain RPO, ,	Wilson, , ,	N/A	7.25	\$66,433,000.00
H150646	Highway	Division Needs		SR-1501 - Swift Creek Parkway Improvements	South end entrance of Johnston County airport	North end entrance of Johnston County airport	Add turning lanes into the Johnston County airport and into the existing Industrial park. Approximately 2,000 lf of raod widening to add a central turn lane to 2 aiport driveways and the neighboring industrial park.	1 - Widen Existing Roadway	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,			\$990,000.00
H150661	Highway	Division Needs		New Route - Proposed Service Road	US 70 - Mallard Rd	Yleverton Grove Rd	Add new service road parallel to I-95. Approximately 1 mile service road to aid in economic development.	5 - Construct Roadway on New Location	04, ,	Upper Coastal Plain RPO, ,	Johnston, , ,			\$6,928,000.00
H140772	Highway	Division Needs		East Railroad St	Tobacco St	Rock Quarry Rd	Extend Roadway on New Location (Note: Only .32% within Upper Coastal RPO boundary)	5 - Construct Roadway on New Location	04, ,	Rocky Mount MPO, Upper Coastal RPO	Wilson	n/a	n/a	\$3,317,000.00

UCPRPO STI P4.0 Non-Highway Projects List

SPOT ID	Mode	Project Category	TIP#	Route / Facility Name	From / Cross Street	To	Description	Specific Improvement Type	All Divisions	All MPOs/RPOs	All Counties	P3 Division Score	Cost
A130494	Aviation	Division Needs		ETC - Tarboro-Edgecombe Airport			Expand the Corporate Apron by 8,350 SF and construct a 70' X 80' Hangar. (includes Project Request Numbers: 2898)	2100 - Hangers and Economic Development	04, ,	Upper Coastal Plain RPO, ,	Edgecombe	3.56	\$513,000
A150740	Aviation	Division Needs		ETC - Tarboro-Edgecombe Airport			Fuel Farm - Partner Connect Project #3231		04, ,	Upper Coastal Plain RPO, ,	Edgecombe		\$470,000
A150741	Aviation	Division Needs		ETC - Tarboro-Edgecombe Airport			T-Hangars & Taxilane - Partner Connect Project #3431	2100 - Hangers and Economic Development	04, ,	Upper Coastal Plain RPO, ,	Edgecombe		\$550,000
A130498	Aviation	Division Needs		JNX - Johnston County Airport			The existing taxiway pavements will be approaching the end of their useful life and require pavement rehabilitation. Assumed design would include a 3" asphalt maintenance overlay. The taxiways will be widened to 50' at this time to conform to C- III standards. (includes Project Request Numbers: 2129)	1110 - Design	04, ,	Upper Coastal Plain RPO, ,	Johnston	8.95	\$3,240,000
A130499	Aviation	Division Needs		JNX - Johnston County Airport			This project provides for construction of Phase I of the new corporate area development. Phase I will include the construction of a new t-hangar area and construction of a new apron. Elements of construction will include clearing and grubbing, grading and drainage, paving, and erosion control measures. (includes Project Request Numbers: 2127)	1240 - Corporate and T-hanger Taxiways	04, ,	Upper Coastal Plain RPO, ,	Johnston	6.26	\$3,613,765
R150007	Rail Project	Statewide		Eastern NC Rail Improvement Project			Construct segments of double track, grade separations, and additional freight facility improvements to enhance freight rail capacity and service along the National Gateway Corridor, including, but not limited to improvements in the Upper Coastal Plain RPO.	Freight rail infrastructure improvement or construction	04, 06	Upper Coastal Plain RPO, ,	Johnston & Scotland		\$99,900,000
T130099	Transit	Division Needs		Johnston County fy16 expansion vehicle			JCATS currently operates a fleet of 31 vehicles. Due to increasing demand, our vehicles are wearing out at a faster rate than we are replacing them, and so, we have fallen behind the curve. We need to add 1 expansion vehicle to include 1 25' LTV.	Expansion-Demand Response	04,,	Upper Coastal Plain RPO, ,	Johnston	4.46	\$49,000
T130137	Transit	Division Needs		Wilson co fy16 vehicle expansion			Project #1 - Wilson County services the residents of Wilson as well those in the county. Wilson County operates 24 hours a day Monday through Friday with limited services on weekends. Wilson County provides transportation services for eight(8) service agencies within Wilson County.	Expansion-Demand Response	04,,	Upper Coastal Plain RPO, ,	Wilson	5.37	\$56,500
B140926	Bike/Ped	Division Needs		Elm City Sidewalk Project	Elementary School	Middle School	Construct sidewalks along Toisnot St, W Main St, and Branch St which connects to Elm City Elementary School and Elm City Middle School		04,,	Upper Coastal Plain RPO, ,	Wilson	13.5	\$115,000
B150570	Bike/Ped	Division Needs		Middlesex Sidewalk Project			Construct sidewalks from down town Middlesex Park to Middlesex Elementary School along W Hanes St.		04,,	Upper Coastal Plain RPO, ,	Nash		\$208,250



"UCPRPO"
"DRAFT P4.0 Projects"
HIGHWAY

Legend

UCPRPO SPOT P4 Project Points

Tier

- ★ Local
- ★ Regional
- ★ Statewide

UCPRPO SPOT P4 Project Lines

Tier

- Local
- Regional
- Statewide

North arrow and scale bar (0 to 2 miles).

Note: UCPRPO DRAFT P4.0 PROJECTS
 DECEMBER 15, 2015